

HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
12 Total all funds	\$5,104,253	\$782,094	\$5,886,347
13 Less estimated income	3,118,888	114,724	3,233,612
14 Total general fund	\$1,985,365	\$667,370	\$2,652,735
15 Full-time equivalent positions	28.50	(1.00)	27.50
16 Protection and advocacy operations	\$5,104,253	\$468,935	\$5,573,188
17 Accrued leave payments	0	93,590	93,590
18 Total all funds	\$5,104,253	\$562,525	\$5,666,778
19 Less estimated income	3,118,888	114,724	3,233,612
20 Total general fund	\$1,985,365	\$447,801	\$2,433,166
21 Full-time equivalent positions	28.50	(1.00)	27.50