

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1015

Page 1, line 2, after "budget" insert "; to create and enact a new subsection to section 54-44.1-18 of the North Dakota Century Code, relating to political subdivisions submitting budget information to the state budget database website"

Page 1, line 4, after "intent" insert "; to provide for legislative management studies"

Page 1, line 5, replace "declare an emergency" with "provide an effective date"

Page 1, remove lines 15 through 24

Page 2, replace lines 1 through 4 with:

"Salaries and wages	\$18,477,763	\$1,895,898	\$20,373,661
Operating expenses	13,755,254	471,534	14,226,788
Emergency commission contingency fund	700,000	300,000	1,000,000
Capital assets	5,190,143	605,922	5,796,065
Grants	430,000	0	430,000
Prairie public broadcasting	1,000,000	537,138	1,537,138
State student internship program	200,000	0	200,000
Accrued leave payments	0	570,412	570,412
Total all funds	\$39,753,160	\$4,380,904	\$44,134,064
Less estimated income	<u>10,514,461</u>	<u>(1,734,162)</u>	<u>8,780,299</u>
Total general fund	\$29,238,699	\$6,115,066	\$35,353,765
Full-time equivalent positions	131.50	(1.00)	130.50"

Page 2, replace lines 17 through 19 with:

"Prairie public broadcasting 0 200,000"

Page 2, replace lines 21 through 23 with:

"Total general fund \$478,354,000 \$4,090,000"

Page 2, line 29, remove "- **2011-13 BIENNIUM**"

Page 2, line 31, replace "\$744,767,676" with "\$373,210,000"

Page 3, line 1, remove "for the period beginning"

Page 3, line 2, replace "with the effective date of this Act" with "during the biennium beginning July 1, 2013,"

Page 3, line 2, replace "2013" with "2015"

Page 3, remove lines 18 through 25

Page 3, line 28, replace "9" with "8"

Page 3, line 29, after the period insert "However, agencies may not transfer appropriation authority from the accrued leave payments line item under authority granted in this section."

Page 4, after line 22 insert:

"SECTION 9. ACCRUED LEAVE PAYMENTS LINE ITEM - LINE ITEM TRANSFERS - EMERGENCY COMMISSION APPROVAL. The accrued leave payments line item included in agency appropriation bills, as approved by the sixty-third legislative assembly, includes funding for paying accrued annual leave and sick leave for eligible employees resigning, retiring, or otherwise discontinuing employment with the agency. The emergency commission may approve agency requests for line item transfers from the accrued leave payments line item to the salaries and wages line item or other line item that includes salaries and wages funding subject to the agency providing documentation justifying the need for the funding transfer for the biennium beginning July 1, 2013, and ending June 30, 2015."

Page 6, replace lines 1 and 2 with:

"SECTION 11. A new subsection to section 54-44.1-18 of the North Dakota Century Code is created and enacted as follows:

The governing body of each political subdivision may submit the annual budget adopted by the governing body to the director of the budget for inclusion in the state budget database website. The director of the budget shall include in the budget database website any information submitted by any participating governing body of a political subdivision. The official who submits the annual budget to the director of the budget may not submit any information that is confidential under state or federal law. In lieu of submitting the annual budget adopted by the governing body to the director, any participating governing body may provide to the director a publicly accessible internet link on which the annual budget adopted by the participating governing body is available.

SECTION 12. LEGISLATIVE MANAGEMENT STUDY - STATE AGENCY FACILITY NEEDS. During the 2013-14 interim, the legislative management shall study the facility needs of state agencies located in the Bismarck area, including an evaluation of current and projected facility needs of state agencies, facilities on the capitol grounds currently being used by state agencies, and facilities owned or leased by state agencies that are not located on the capitol grounds. As part of the study, the legislative management shall determine if additional facilities are needed for the operations of state agencies. If it is determined that additional space is needed, the legislative management shall review the most economical options for increasing the amount of facilities space available, including options for renovating or expanding existing buildings on the capitol grounds, options for constructing new buildings on the capitol grounds, and options for building or leasing facilities that are not located on the capitol grounds. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fourth legislative assembly.

SECTION 13. LEGISLATIVE MANAGEMENT STUDY - SALARIES AND WAGES APPROPRIATIONS - CLASSIFICATION SYSTEM. The legislative management shall consider studying, during the 2013-14 interim, the process of appropriating funds for salaries and wages and the state's classification system. The study, if conducted, must consider the feasibility and desirability of appropriating a lump

sum amount to each agency for salaries and wages, without identifying specific purposes for the funding and allowing the agency head the flexibility to use the funding as necessary to accomplish the duties and responsibilities of the agency. The study must also include the effect of this change on the state's classification and benefits system and on the process of reporting by the agency on its use of the funds to the legislative assembly. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fourth legislative assembly.

SECTION 14. LEGISLATIVE MANAGEMENT STUDY - STATE EMPLOYEE HEALTH INSURANCE PREMIUMS. The legislative management shall consider studying, during the 2013-14 interim, the feasibility and desirability of establishing a maximum state contribution to the cost of state employee health insurance premiums. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-fourth legislative assembly.

SECTION 15. EFFECTIVE DATE. Section 11 of this Act becomes effective on January 1, 2014."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1015 - Office of Management and Budget - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$20,904,344	(\$530,683)	\$20,373,661
Operating expenses	14,696,788	(470,000)	14,226,788
Capital assets	9,796,065	(4,000,000)	5,796,065
Grants	430,000		430,000
Emergency Commission contingency fund	700,000	300,000	1,000,000
Prairie Public Broadcasting	2,037,138	(500,000)	1,537,138
State student internship program	200,000		200,000
Health insurance pool - temp employees	2,000,000	(2,000,000)	
Accrued leave payments		570,412	570,412
Transfer to property tax fund		373,210,000	373,210,000
Total all funds	\$50,764,335	\$366,579,729	\$417,344,064
Less estimated income	9,589,395	(809,096)	8,780,299
General fund	\$41,174,940	\$367,388,825	\$408,563,765
FTE	131.50	(1.00)	130.50

Department No. 110 - Office of Management and Budget - Detail of House Changes

	Corrects Executive Compensation Package¹	Provides Separate Line Item for Accrued Leave Payments²	Removes Vacant FTE Position³	Adjusts Funding for Central Services Operations⁴	Adds Funding for State Database Website⁵	Removes Funding for Contracting With Auditors⁶
Salaries and wages	\$34,729	(\$570,412)	(\$150,000)	\$155,000		
Operating expenses				30,000	100,000	(600,000)
Capital assets						
Grants						
Emergency Commission contingency fund						
Prairie Public Broadcasting						

⁹ One-time funding for Prairie Public Broadcasting upgrades is reduced by \$500,000, from \$700,000 to \$200,000.

¹⁰ Funding included in the executive budget for Capitol grounds parking lot projects is removed.

¹¹ The transfer from the general fund to the property tax relief sustainability fund is reduced from \$744.8 million to \$373.2 million and the timing of the transfer is changed from the 2011-13 biennium to the 2013-15 biennium.

This amendment also provides for the following:

- Creates a new subsection to Section 54-44.1-18 relating to political subdivisions submitting budget information to the state database website. The new subsection becomes effective on January 1, 2014.
- Adds a study of the facility needs of state agencies located in the Bismarck area.
- Adds guidelines regarding the use of funding from state agency accrued leave payments line items.
- Adds a study of the process of appropriating funds for salaries and wages for the state employee classification system.
- Adds a study of state contributions for state employee health insurance premiums.