

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

That the Senate recede from its amendments as printed on pages 1148 and 1149 of the House Journal and pages 919-921 of the Senate Journal and that Engrossed House Bill No. 1017 be amended as follows:

Page 1, line 2, after "department" insert "; and to amend and reenact subsection 1 of section 54-17.8-06 of the North Dakota Century Code, as created by House Bill No. 1278, as approved by the sixty-third legislative assembly, relating to the membership of the outdoor heritage advisory board"

Page 1, remove lines 12 through 23

Page 2, replace line 1 with:

| | | | |
|-----------------------------------|--------------|-------------|---------------|
| "Salaries and wages | \$24,019,028 | \$1,880,578 | \$25,899,606 |
| Operating expenses | 12,524,493 | 432,235 | 12,956,728 |
| Capital assets | 4,183,170 | (298,109) | 3,885,061 |
| Grants | 7,718,500 | (596,000) | 7,122,500 |
| Land habitat and deer depredation | 12,904,686 | (197,283) | 12,707,403 |
| Noxious weed control | 600,000 | 50,000 | 650,000 |
| Missouri River enforcement | 200,000 | 75,939 | 275,939 |
| Grants, gifts, and donations | 800,000 | 0 | 800,000 |
| Nongame wildlife conservation | 120,000 | 0 | 120,000 |
| Lonetree reservoir | 1,749,065 | 186,571 | 1,935,636 |
| Wildlife services | 868,800 | (484,400) | 384,400 |
| Accrued leave payments | 0 | 816,366 | 816,366 |
| Total special funds | \$65,687,742 | \$1,865,897 | \$67,553,639" |

Page 2, after line 6, insert:

"SECTION 3. AMENDMENT. Subsection 1 of section 54-17.8-06 of the North Dakota Century Code as created by House Bill No. 1278, as approved by the sixty-third legislative assembly, is amended and reenacted as follows:

1. There is created a North Dakota outdoor heritage advisory board consisting of twelve members. The governor shall appoint representatives from each of the groups listed in this section based upon recommendations made by the appropriate group. The advisory board consists of:
 - a. Four members from the agriculture community. The governor shall appoint one member from the North Dakota farm bureau, North Dakota farmers union, the North Dakota stockmen's association, and the North Dakota grain growers association.
 - b. Two members from the energy industry. The governor shall appoint one member from the North Dakota petroleum council and one member from the lignite energy council.
 - c. Four members from the conservation community. The governor shall appoint from a list of nominations one member from ducks unlimited of

North Dakota, ~~the North Dakota natural resources trust fund, one member from the North Dakota chapter of pheasants forever, and two members from the conservation community at large of statewide conservation groups.~~

- d. One member from the business community from the greater North Dakota chamber.
- e. One member from the North Dakota recreation and park association."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Game and Fish Department - Conference Committee Action

| | Executive Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|-----------------------------------|------------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Salaries and wages | \$26,854,290 | \$25,450,367 | \$449,239 | \$25,899,606 | \$27,008,399 | (\$1,108,793) |
| Operating expenses | 13,097,240 | 12,956,728 | | 12,956,728 | 13,156,728 | (200,000) |
| Capital assets | 3,885,061 | 3,885,061 | | 3,885,061 | 3,885,061 | |
| Grants | 6,922,500 | 6,822,500 | 300,000 | 7,122,500 | 6,822,500 | 300,000 |
| Land habitat and deer depredation | 12,751,103 | 12,689,583 | 17,820 | 12,707,403 | 12,751,386 | (43,983) |
| Noxious weed control | 650,000 | 650,000 | | 650,000 | 650,000 | |
| Missouri River enforcement | 280,902 | 273,913 | 2,026 | 275,939 | 280,940 | (5,001) |
| Grants, gifts, and donations | 800,000 | 800,000 | | 800,000 | 800,000 | |
| Nongame wildlife conservation | 120,000 | 120,000 | | 120,000 | 120,000 | |
| Lonetree Reservoir | 1,961,841 | 1,924,951 | 10,685 | 1,935,636 | 1,962,009 | (26,373) |
| Wildlife Services | 768,800 | 384,400 | | 384,400 | 384,400 | |
| Accrued leave payments | | 816,366 | | 816,366 | | 816,366 |
| Total all funds | \$68,091,737 | \$66,773,869 | \$779,770 | \$67,553,639 | \$67,821,423 | (\$267,784) |
| Less estimated income | 68,091,737 | 66,773,869 | 779,770 | 67,553,639 | 67,821,423 | (267,784) |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 157.00 | 158.00 | 0.00 | 158.00 | 158.00 | 0.00 |

Department No. 720 - Game and Fish Department - Detail of Conference Committee Changes

| | Removes House Changes to Executive Compensation Package ¹ | Adjusts State Employee Compensation and Benefits Package ² | Increases Grant Funding for Shooting Ranges ³ | Total Conference Committee Changes |
|-----------------------------------|--|---|--|------------------------------------|
| Salaries and wages | \$793,618 | (\$344,379) | | \$449,239 |
| Operating expenses | | | | |
| Capital assets | | | | |
| Grants | | | 300,000 | 300,000 |
| Land habitat and deer depredation | 31,481 | (13,661) | | 17,820 |
| Noxious weed control | | | | |
| Missouri River enforcement | 3,579 | (1,553) | | 2,026 |
| Grants, gifts, and donations | | | | |
| Nongame wildlife conservation | | | | |
| Lonetree Reservoir | 18,876 | (8,191) | | 10,685 |
| Wildlife Services | | | | |
| Accrued leave payments | | | | |
| Total all funds | \$847,554 | (\$367,784) | \$300,000 | \$779,770 |
| Less estimated income | 847,554 | (367,784) | 300,000 | 779,770 |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

¹ Changes made by the House to the executive compensation package are removed.

² This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

³ Funding is increased for grants to improve local shooting ranges.

This amendment also adds a section to amend subsection 1 of section 54-17.8-06 relating to the membership of the outdoor heritage advisory board.