

**HOUSE BILL NO. 1018**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical  
2 society; ~~and to provide an exemption.~~

**3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state historical society for the purpose of defraying the expenses of that  
8 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 <del>Salaries and wages</del>	<del>\$9,477,860</del>	<del>\$2,730,281</del>	<del>\$12,208,141</del>
12 <del>Operating expenses</del>	<del>2,387,016</del>	<del>429,000</del>	<del>2,816,016</del>
13 <del>Capital assets</del>	<del>1,620,736</del>	<del>393,989</del>	<del>2,014,725</del>
14 <u>Salaries and wages</u>	<u>\$9,477,860</u>	<u>\$1,817,192</u>	<u>\$11,295,052</u>
15 <u>Accrued leave payments</u>	<u>0</u>	<u>211,332</u>	<u>211,332</u>
16 <u>Operating expenses</u>	<u>2,387,016</u>	<u>379,000</u>	<u>2,766,016</u>
17 <u>Capital assets</u>	<u>1,620,736</u>	<u>128,989</u>	<u>1,749,725</u>
18 Grants	1,000,000	0	1,000,000
19 <del>Cultural heritage grants</del>	<del>504,500</del>	<del>0</del>	<del>504,500</del>
20 <u>Cultural heritage grants</u>	<u>504,500</u>	<u>150,000</u>	<u>654,500</u>
21 Yellowstone-Missouri-Fort Union	4,492	0	4,492
22 <del>Total all funds</del>	<del>\$14,994,604</del>	<del>\$3,553,270</del>	<del>\$18,547,874</del>
23 <del>Less estimated income</del>	<del>2,900,413</del>	<del>346,090</del>	<del>3,246,503</del>
24 <del>Total general fund</del>	<del>\$12,094,191</del>	<del>\$3,207,180</del>	<del>\$15,301,371</del>

Sixty-third  
Legislative Assembly

1	<del>Full-time equivalent positions</del>	<del>63.00</del>	<del>6.00</del>	<del>69.00</del>
2	Total all funds	\$14,994,604	\$2,686,513	\$17,681,117
3	Less estimated income	2,900,413	297,058	3,197,471
4	Total general fund	\$12,094,191	\$2,389,455	\$14,483,646
5	Full-time equivalent positions	63.00	5.00	68.00

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

10	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
11	Marketing	\$75,000	\$0
12	New exhibit development	90,000	0
13	Lawrence Welk homestead grant	25,000	0
14	Repairs and small capital projects	1,125,000	0
15	North Dakota studies eighth grade curriculum	125,000	150,000
16	<del>Traveling exhibit</del>	<del>0</del>	<del>250,000</del>
17	<del>Oil impact adjustments</del>	<del>0</del>	<del>50,000</del>
18	<del>Historic sites exhibits</del>	<del>0</del>	<del>65,000</del>
19	Historic sites exhibits	0	50,000
20	Database migration	30,900	0
21	Temporary staff	59,800	0
22	Business analysis	10,000	0
23	<del>State's 125<sup>th</sup> celebration planning</del>	<del>50,000</del>	<del>150,000</del>
24	<del>Total all funds</del>	<del>\$1,590,700</del>	<del>\$665,000</del>
25	<del>Less estimated income</del>	<del>650,000</del>	<del>0</del>
26	<del>Total general fund</del>	<del>\$940,700</del>	<del>\$665,000</del>
27	State's 125th celebration planning	50,000	100,000
28	Total all funds	\$1,590,700	\$300,000
29	Less estimated income	650,000	0
30	Total general fund	\$940,700	\$300,000

1 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
2 2015-17 biennium. The state historical society shall report to the appropriations committees of  
3 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium  
4 beginning July 1, 2013, and ending June 30, 2015.

5 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state  
6 historical society and deposited in the revolving fund established pursuant to section 55-03-04  
7 are appropriated to the state historical society for the purposes provided in chapter 55-03, for  
8 the biennium beginning July 1, 2013, and ending June 30, 2015.

9 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,  
10 devises, bequests, donations, and assignments received by the state historical society and  
11 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state  
12 historical society for the purposes provided in section 55-01-04, for the biennium beginning  
13 July 1, 2013, and ending June 30, 2015.

14 ~~—SECTION 5. EXEMPTION - TRAVELING EXHIBIT FUNDING. The capital assets line item~~  
15 ~~contained in section 1 of this Act includes the sum of \$250,000 for the purpose of contracting for~~  
16 ~~traveling exhibits. This funding is not subject to the provisions of section 54-44.1-11 or 55-02-09~~  
17 ~~and any unspent moneys as of June 30, 2015, may be deposited into the revolving fund~~  
18 ~~established pursuant to section 55-02-04 and continued for the purpose of contracting for~~  
19 ~~traveling exhibits.~~