

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1018

Page 1, line 2, after "society" insert "; and to provide an exemption"

Page 1, replace lines 11 through 21 with:

"Salaries and wages	\$9,477,860	\$2,736,938	\$12,214,798
Operating expenses	2,387,016	814,000	3,201,016
Capital assets	1,620,736	993,989	2,614,725
Grants	1,000,000	0	1,000,000
Cultural heritage grants	504,500	150,000	654,500
Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>0</u>	<u>4,492</u>
Total all funds	\$14,994,604	\$4,694,927	\$19,689,531
Less estimated income	<u>2,900,413</u>	<u>346,822</u>	<u>3,247,235</u>
Total general fund	\$12,094,191	\$4,348,105	\$16,442,296
Full-time equivalent positions	63.00	6.00	69.00"

Page 2, replace line 7 with:

"Lawrence Welk homestead purchase	0	100,000
Repairs and small capital projects	1,125,000	500,000"

Page 2, replace line 9 with:

"Historic sites exhibits	0	65,000
Traveling exhibits	0	250,000
Oil impact adjustments	0	50,000"

Page 2, replace lines 13 through 16 with:

"State's 125th celebration planning	<u>50,000</u>	<u>150,000</u>
Total all funds	\$1,590,700	\$1,265,000
Less estimated income	<u>650,000</u>	<u>0</u>
Total general fund	\$940,700	\$1,265,000"

Page 2, after line 29, insert:

"SECTION 5. EXEMPTION - TRAVELING EXHIBIT FUNDING. The capital assets line item contained in section 1 of this Act includes the sum of \$250,000 for the purpose of contracting for traveling exhibits. This funding is not subject to the provisions of section 54-44.1-11 or 55-02-09 and any unspent moneys as of June 30, 2015, may be deposited into the revolving fund established pursuant to section 55-02-04 and continued for the purpose of contracting for traveling exhibits.

SECTION 6. LAWRENCE WELK HOMESTEAD HISTORIC SITE PURCHASE - REPAIRS. The state historical society shall determine repairs that must be completed by the property owners and negotiate with the property owners to have those repairs made prior to the state's purchase of the Lawrence Welk homestead, during the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 7. FUNDING TRANSFER - EXCEPTION - AUTHORIZATION. Notwithstanding section 54-1604, the state historical society may transfer up to

\$300,000 of appropriation authority from the operating expenses line item to the salaries and wages line item in section 1 of this Act for the biennium beginning July 1, 2013, and ending June 30, 2015. The state historical society shall notify the office of management and budget of any transfer made pursuant to this section."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - State Historical Society - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$12,208,141	\$11,295,052	\$919,746	\$12,214,798
Operating expenses	2,816,016	2,766,016	435,000	3,201,016
Capital assets	2,014,725	1,749,725	865,000	2,614,725
Grants	1,000,000	1,000,000		1,000,000
Cultural heritage grants	504,500	654,500		654,500
Yellowstone-Missouri-Fort Union Comm	4,492	4,492		4,492
Accrued leave payments		211,332	(211,332)	
Total all funds	\$18,547,874	\$17,681,117	\$2,008,414	\$19,689,531
Less estimated income	3,246,503	3,197,471	49,764	3,247,235
General fund	\$15,301,371	\$14,483,646	\$1,958,650	\$16,442,296
FTE	69.00	68.00	1.00	69.00

Department No. 701 - State Historical Society - Detail of Senate Changes

	Restores Executive Compensation Package¹	Removes Separate Line Item for Accrued Leave Payments²	Restores Funding for Oil-Impacted Areas³	Restores Funding for Traveling Exhibits⁴	Restores Funding for Historic Site Exhibits⁵	Restores Technology Coordinator Position⁶
Salaries and wages	\$459,386	\$211,332	\$50,000			\$199,028
Operating expenses						
Capital assets				250,000	15,000	
Grants						
Cultural heritage grants						
Yellowstone-Missouri-Fort Union Comm						
Accrued leave payments		(211,332)				
Total all funds	\$459,386	\$0	\$50,000	\$250,000	\$15,000	\$199,028
Less estimated income	49,764	0	0	0	0	0
General fund	\$409,622	\$0	\$50,000	\$250,000	\$15,000	\$199,028
FTE	0.00	0.00	0.00	0.00	0.00	1.00
	Restores State Celebration Funding⁷	Adds Funding for Courthouse Repairs⁸	Adds Funding for Lawrence Welk Homestead Purchase⁹	Adds Operating Expenses for Lawrence Welk Homestead¹⁰	Adds Funding for Fort Totten Infirmary Repairs¹¹	Adds Operating Expenses¹²
Salaries and wages						
Operating expenses	50,000			85,000		300,000
Capital assets		250,000	100,000		250,000	
Grants						
Cultural heritage grants						
Yellowstone-Missouri-Fort Union Comm						
Accrued leave payments						
Total all funds	\$50,000	\$250,000	\$100,000	\$85,000	\$250,000	\$300,000
Less estimated income	0	0	0	0	0	0
	\$50,000	\$250,000	\$100,000	\$85,000	\$250,000	\$300,000

General fund						
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Total Senate Changes					
Salaries and wages	\$919,746					
Operating expenses	435,000					
Capital assets	865,000					
Grants						
Cultural heritage grants						
Yellowstone-Missouri-Fort Union						
Comm						
Accrued leave payments	(211,332)					
Total all funds	\$2,008,414					
Less estimated income	49,764					
General fund	\$1,958,650					
FTE	1.00					

¹ Funding reductions made by the House to the state employee compensation and benefits package are restored to the Governor's recommended level.

² The accrued leave payments line item added by the House is removed and the associated funding returned to line items with salaries and wages funding.

³ The funding reduction made by the House for compensation or housing allowances for employees in oil-impacted areas is restored to the Governor's recommended level.

⁴ The funding reduction made by the House for traveling exhibits is restored to the Governor's recommended level.

⁵ The funding reduction made by the House for historic site exhibits is restored to the Governor's recommended level.

⁶ Funding and 1 FTE technology coordinator position included in the executive budget recommendation but removed by the House is restored.

⁷ The funding reduction made by the House for the state's 125th celebration is restored to the Governor's recommended level.

⁸ Funding is added for repairs to the Stutsman County Courthouse.

⁹ Funding is added to purchase the Lawrence Welk homestead historic site.

¹⁰ Funding is added for operating expenses for the Lawrence Welk homestead historic site for the second year of the 2013-15 biennium.

¹¹ Funding is added for repairs at the Fort Totten infirmary historical site.

¹² Funding is added to allow the State Historical Society to either contract for or hire temporary staff.

A section relating to retention of the traveling exhibit funds for use in the 2015-17 biennium which was removed by the House is restored.

A section is added regarding repairs that must be made to the Lawrence Welk homestead by the property owners prior to purchase by the state.

A section is added authorizing the State Historical Society to transfer up to \$300,000 of

appropriation authority from the operating expenses line item to the salaries and wages line item.