

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1018

That the Senate recede from its amendments as printed on pages 1340-1343 of the House Journal and pages 1217-1219 of the Senate Journal and that Engrossed House Bill No. 1018 be amended as follows:

Page 1, line 2, after "society" insert "; and to provide for a report to the budget section"

Page 1, replace lines 11 through 21 with:

"Salaries and wages	\$9,477,860	\$2,039,850	\$11,517,710
Accrued leave payments	0	211,332	211,332
Operating expenses	2,387,016	379,000	2,766,016
Capital assets	1,620,736	128,989	1,749,725
Project pool	0	950,000	950,000
Grants	1,000,000	0	1,000,000
Cultural heritage grants	504,500	0	504,500
Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>0</u>	<u>4,492</u>
Total all funds	\$14,994,604	\$3,709,171	\$18,703,775
Less estimated income	<u>2,900,413</u>	<u>321,551</u>	<u>3,221,964</u>
Total general fund	\$12,094,191	\$3,387,620	\$15,481,811
Full-time equivalent positions	63.00	6.00	69.00"

Page 2, after line 9, insert:

"Project pool	0	950,000"
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Page 2, replace lines 14 through 16 with:

"Total all funds	\$1,590,700	\$1,250,000
Less estimated income	<u>650,000</u>	<u>0</u>
Total general fund	\$940,700	\$1,250,000"

Page 2, after line 29, insert:

"SECTION 5. LAWRENCE WELK HOMESTEAD HISTORIC SITE PURCHASE - REPAIRS. The project pool line item in section 1 of this Act includes funding that may be used to purchase the Lawrence Welk homestead. If the homestead is purchased, the state historical society shall determine repairs that must be completed by the property owners and negotiate with the property owners to have those repairs made prior to the state's purchase of the Lawrence Welk homestead, during the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 6. PROJECT POOL - REPORT TO BUDGET SECTION. The state historical society shall report to the budget section on or before July 1, 2014, regarding the use of funds in the project pool line item in section 1 of this Act.

SECTION 7. CONTINGENT FULL-TIME EQUIVALENT POSITION - LIMITED AUTHORIZATION. The full-time equivalent positions line item in section 1 of this Act includes one full-time equivalent position that is contingent on the state historical society using funding included in the project pool line item in section 1 of this Act for a technology coordinator position. The position is authorized only for the biennium

beginning July 1, 2013, and ending June 30, 2015. The state historical society shall reevaluate the position and determine if the position will be requested as part of the agency's 2015-17 biennium budget request as an optional item."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - State Historical Society - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$12,208,141	\$11,295,052	\$222,658	\$11,517,710	\$12,214,798	(\$697,088)
Operating expenses	2,816,016	2,766,016		2,766,016	3,201,016	(435,000)
Capital assets	2,014,725	1,749,725		1,749,725	2,614,725	(865,000)
Grants	1,000,000	1,000,000		1,000,000	1,000,000	
Cultural heritage grants	504,500	654,500	(150,000)	504,500	654,500	(150,000)
Yellowstone-Missouri-Fort Union Comm	4,492	4,492		4,492	4,492	
Accrued leave payments		211,332		211,332		211,332
Project pool			950,000	950,000		950,000
Total all funds	\$18,547,874	\$17,681,117	\$1,022,658	\$18,703,775	\$19,689,531	(\$985,756)
Less estimated income	3,246,503	3,197,471	24,493	3,221,964	3,247,235	(25,271)
General fund	\$15,301,371	\$14,483,646	\$998,165	\$15,481,811	\$16,442,296	(\$960,485)
FTE	69.00	68.00	1.00	69.00	69.00	0.00

Department No. 701 - State Historical Society - Detail of Conference Committee Changes

	Removes House Changes to Executive Compensation Package ¹	Adjusts State Employee Compensation and Benefits Package ²	Adds Project Pool ³	Reduces Funding for Cultural Heritage Grants ⁴	Total Conference Committee Changes
Salaries and wages	\$459,386	(\$236,728)			\$222,658
Operating expenses					
Capital assets					
Grants					
Cultural heritage grants				(150,000)	(150,000)
Yellowstone-Missouri-Fort Union Comm					
Accrued leave payments					
Project pool			950,000		950,000
Total all funds	\$459,386	(\$236,728)	\$950,000	(\$150,000)	\$1,022,658
Less estimated income	49,764	(25,271)	0	0	24,493
General fund	\$409,622	(\$211,457)	\$950,000	(\$150,000)	\$998,165
FTE	0.00	0.00	1.00	0.00	1.00

¹ Changes made by the House to the executive compensation package are removed.

² This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

³ Funding is added to create a funding pool for various projects (\$450,000) and temporary staff or an FTE

position (\$500,000). Projects that may be considered by the department include:

- Stutsman County courthouse repairs.
- Lawrence Welk homestead property purchase and operating expenses.
- Fort Totten infirmary.
- State's 125th celebration.

⁴ Funding added by the House for cultural grants is removed. The Senate did not remove this funding.

A section is added regarding repairs that must be made to the Lawrence Welk homestead by the property owners prior to purchase by the state.

Sections are added relating to the project pool and a contingent FTE position included in the pool.