

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and for providing a grant to the International Peace Garden; to provide
3 for matching funds; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the parks and recreation department for the purpose of defraying the expenses
9 of the parks and recreation department and for providing a grant to the International Peace
10 Garden, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

11 Subdivision 1.

12 PARKS AND RECREATION DEPARTMENT

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13			
14			
15	Administration	\$234,437	\$2,719,322
16	Natural resources	6,465,819	19,234,022
17	Recreation	(1,479,650)	6,009,441
18	Total all funds	\$5,220,606	\$27,962,785
19	Less estimated income	150,303	11,791,835
20	Total general fund	\$5,070,303	\$16,170,950
21	Full-time equivalent positions	54.00	1.00
22			55.00

22 Subdivision 2.

23 INTERNATIONAL PEACE GARDEN

1			Adjustments or	
2		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
3	International Peace Garden	<u>\$773,699</u>	<u>\$200,000</u>	<u>\$973,699</u>
4	Total general fund	\$773,699	\$200,000	\$973,699

5 Subdivision 3.

6		BILL TOTAL		
7			Adjustments or	
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	Grand total general fund	\$11,874,346	\$5,270,303	\$17,144,649
10	Grand total special funds	<u>11,641,532</u>	<u>150,303</u>	<u>11,791,835</u>
11	Grand total all funds	\$23,515,878	\$5,420,606	\$28,936,484

12 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

13 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
14 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
15 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

16	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
17	Parks capital projects and deferred maintenance	\$5,269,210	\$3,912,800
18	Parks equipment	116,000	300,000
19	Little Missouri state park trail leases	85,000	0
20	Parks SCORP plan	40,000	0
21	Parks strategic plans	0	100,000
22	Community grant program	0	400,000
23	International Peace Garden capital projects	<u>267,000</u>	<u>0</u>
24	Total all funds	\$5,777,210	\$4,712,800
25	Less estimated income	<u>1,028,000</u>	<u>1,282,800</u>
26	Total general fund	\$4,749,210	\$3,430,000

27 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
28 2015-17 biennium. The parks and recreation department shall report to the appropriations
29 committees of the sixty-fourth legislative assembly on the use of this one-time funding for the
30 biennium beginning July-1, 2013, and ending June 30, 2015.

1 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

2 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
3 necessary, included in the natural resources line item in subdivision 1 of section 1 of this Act, is
4 from the game and fish operating fund, or federal or other funds available to the game and fish
5 department, and must be transferred to the parks and recreation department for maintenance,
6 operating, and extraordinary repairs expenses relating to boat ramps at state parks for the
7 biennium beginning July 1, 2013, and ending June 30, 2015.

8 **SECTION 4. MATCHING REQUIREMENT - INTERPRETIVE EXHIBITS.** The natural
9 resources line item in subdivision 1 of section 1 of this Act includes the sum of \$200,000 for
10 completion of interpretive exhibits at the Icelandic state park visitor center. This amount consists
11 of \$150,000 from the parks and recreation fund, derived from park fees and other income, and
12 \$50,000 from the state parks gift fund. The \$50,000 appropriated from the state parks gift fund
13 must be provided to the department as matching funds from nonstate sources for the
14 completion of the interpretive exhibits.

15 **SECTION 5. EMERGENCY.** The natural resources line item in subdivision 1 of section 1 of
16 this Act includes \$3,730,000, of which \$2,930,000 is from the general fund and \$600,000 is from
17 special funds derived from federal funds and other income, for various capital projects, which is
18 declared to be an emergency measure.