

Sixty-third
Legislative Assembly
of North Dakota

SENATE BILL NO. 2004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health; and to provide legislative intent.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state department of health for the purpose of defraying the expenses of the
8 state department of health, for the biennium beginning July 1, 2013, and ending June 30, 2015,
9 as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$49,351,659	\$8,797,819	\$58,149,478
13	Operating expenses	50,272,030	(12,119,473)	38,152,557
14	Capital assets	1,998,073	226,215	2,224,288
15	Grants	57,928,038	(611,509)	57,316,529
16	Tobacco prevention	6,162,396	(618,145)	5,544,251
17	WIC food payments	24,158,109	501,752	24,659,861
18	Federal stimulus funds	<u>0</u>	<u>155,000</u>	<u>155,000</u>
19	Total all funds	\$189,870,305	(\$3,668,341)	\$186,201,964
20	Less estimated income	<u>156,956,525</u>	<u>(16,739,824)</u>	<u>140,216,701</u>
21	Total general fund	\$32,913,780	\$13,071,483	\$45,985,263
22	Full-time equivalent positions	344.00	10.00	354.00

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

24 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

1 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
2 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
4	Federal fiscal stimulus	\$3,492,228	\$155,000
5	EPA lawsuit contingency	1,000,000	500,000
6	ST-elevated myocardial infarction (STEMI)	600,000	0
7	Food and lodging licensing management system	<u>0</u>	<u>110,000</u>
8	Total all funds	\$5,092,228	\$765,000
9	Less estimated income	<u>3,992,228</u>	<u>155,000</u>
10	Total general fund	\$1,100,000	\$610,000

11 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
12 2015-17 biennium. The state department of health shall report to the appropriations committees
13 of the sixty-third legislative assembly on the use of this one-time funding for the biennium
14 beginning July 1, 2013, and ending June 30, 2015.

15 **SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The estimated
16 income line item included in section 1 of this Act includes \$272,310, or so much of the sum as
17 may be necessary, to be made available to the state department of health from the environment
18 and rangeland protection fund, for the biennium beginning July 1, 2013, and ending June 30,
19 2015. This amount includes \$50,000 for a grant to the North Dakota stockmen's association
20 environmental services program.

21 **SECTION 4. INTENT - INDIRECT COST RECOVERIES.** Notwithstanding section
22 54-44.1-15, the state department of health may deposit indirect cost recoveries in its operating
23 account.