

PROPOSED AMENDMENTS TO SENATE BILL NO. 2004

Page 1, line 2, after the semicolon insert "to repeal section 23-46-05 of the North Dakota Century Code, relating to state financial assistance for emergency medical services;"

Page 1, replace lines 12 and 13 with:

"Salaries and wages	\$49,351,659	\$8,839,585	\$58,191,244
Operating expenses	50,272,030	(11,744,473)	38,527,557"

Page 1, replace line 15 with:

"Grants	57,928,038	(443,309)	57,484,729"
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Page 1, replace lines 19 through 21 with:

"Total all funds	\$189,870,305	(\$3,083,375)	\$186,786,930
Less estimated income	<u>156,956,525</u>	<u>(16,337,612)</u>	<u>140,618,913</u>
Total general fund	\$32,913,780	\$13,254,237	\$46,168,017"

Page 2, after line 20, insert:

"SECTION 4. TOBACCO PREVENTION AND CONTROL TRUST FUND. The estimated income line item included in section 1 of this Act includes \$383,000 from the tobacco prevention and control trust fund, for the biennium beginning July 1, 2013, and ending June 30, 2015."

Page 2, after line 23, insert:

"SECTION 6. FOLLOWUP COLORECTAL SCREENING GUIDELINES. The grants line item included in section 1 of this Act includes \$160,200 from the general fund for recommended followup colorectal screenings. These funds may be spent for the cost of recommended followup colorectal screenings of up to \$1,800 per screening for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 7. REPEAL. Section 23-46-05 of the North Dakota Century Code is repealed."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2004 - State Department of Health - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$58,149,478	\$41,766	\$58,191,244
Operating expenses	38,152,557	375,000	38,527,557
Capital assets	2,224,288		2,224,288
Grants	57,316,529	168,200	57,484,729
Tobacco prevention	5,544,251		5,544,251
WIC food payments	24,659,861		24,659,861

Federal stimulus funds	155,000		155,000
Total all funds	\$186,201,964	\$584,966	\$186,786,930
Less estimated income	140,216,701	402,212	140,618,913
General fund	\$45,985,263	\$182,754	\$46,168,017
FTE	354.00	0.00	354.00

Department No. 301 - State Department of Health - Detail of Senate Changes

	Corrects Executive Compensation Package ¹	Increases Funding for Colorectal Screenings ²	Increases Funding for Statewide Stroke System of Care ³	Total Senate Changes
Salaries and wages	\$41,766			\$41,766
Operating expenses			375,000	375,000
Capital assets				
Grants		160,200	8,000	168,200
Tobacco prevention				
WIC food payments				
Federal stimulus funds				
Total all funds	\$41,766	\$160,200	\$383,000	\$584,966
Less estimated income	19,212	0	383,000	402,212
General fund	\$22,554	\$160,200	\$0	\$182,754
FTE	0.00	0.00	0.00	0.00

¹ Funding is added due to a calculation error in the executive compensation package.

² Funding is added for recommended followup colorectal screenings to provide a total of \$762,800 from the general fund for the colorectal screening initiative, an increase of \$285,200 from the 2011-13 biennium.

³ This amendment provides funding from the tobacco prevention and control trust fund to increase funding for continued implementation of the statewide integrated stroke system of care to provide a total of \$856,324, of which \$473,324 is from the general fund.

A section of legislative intent is added to the bill to allow the colorectal screening initiative to provide recommended followup colorectal screenings and to provide that the cost of recommended followup screenings not exceed \$1,800 per screening.

A section is added to the bill to repeal Section 23-46-05 relating to a distribution limit on state financial assistance for emergency medical services.