

**SENATE BILL NO. 2004**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department  
2 of health; to repeal section 23-46-05 of the North Dakota Century Code, relating to state  
3 financial assistance for emergency medical services; and to provide legislative intent.

**4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the state department of health for the purpose of defraying the expenses of the  
9 state department of health, for the biennium beginning July 1, 2013, and ending June 30, 2015,  
10 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 <del>Salaries and wages</del>	<del>\$49,351,659</del>	<del>\$8,797,819</del>	<del>\$58,149,478</del>
14 <del>Operating expenses</del>	<del>50,272,030</del>	<del>(12,119,473)</del>	<del>38,152,557</del>
15 <u>Salaries and wages</u>	<u>\$49,351,659</u>	<u>\$8,839,585</u>	<u>\$58,191,244</u>
16 <u>Operating expenses</u>	<u>50,272,030</u>	<u>(11,744,473)</u>	<u>38,527,557</u>
17 Capital assets	1,998,073	226,215	2,224,288
18 <del>Grants</del>	<del>57,928,038</del>	<del>(611,509)</del>	<del>57,316,529</del>
19 <u>Grants</u>	<u>57,928,038</u>	<u>(443,309)</u>	<u>57,484,729</u>
20 Tobacco prevention	6,162,396	(618,145)	5,544,251
21 WIC food payments	24,158,109	501,752	24,659,861
22 Federal stimulus funds	<u>0</u>	<u>155,000</u>	<u>155,000</u>
23 <del>Total all funds</del>	<del>\$189,870,305</del>	<del>(\$3,668,341)</del>	<del>\$186,201,964</del>
24 <del>Less estimated income</del>	<del>156,956,525</del>	<del>(16,739,824)</del>	<del>140,216,701</del>

1	<del>Total general fund</del>	<del>\$32,913,780</del>	<del>\$13,071,483</del>	<del>\$45,985,263</del>
2	Total all funds	\$189,870,305	(\$3,083,375)	\$186,786,930
3	Less estimated income	156,956,525	(16,337,612)	140,618,913
4	Total general fund	\$32,913,780	\$13,254,237	\$46,168,017

5	Full-time equivalent positions	344.00	10.00	354.00
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6 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

7 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
8 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and  
9 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

10	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
11	Federal fiscal stimulus	\$3,492,228	\$155,000
12	EPA lawsuit contingency	1,000,000	500,000
13	ST-elevated myocardial infarction (STEMI)	600,000	0
14	Food and lodging licensing management system	0	110,000
15	Total all funds	\$5,092,228	\$765,000
16	Less estimated income	3,992,228	155,000
17	Total general fund	\$1,100,000	\$610,000

18 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
19 2015-17 biennium. The state department of health shall report to the appropriations committees  
20 of the sixty-third legislative assembly on the use of this one-time funding for the biennium  
21 beginning July 1, 2013, and ending June 30, 2015.

22 **SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The estimated  
23 income line item included in section 1 of this Act includes \$272,310, or so much of the sum as  
24 may be necessary, to be made available to the state department of health from the environment  
25 and rangeland protection fund, for the biennium beginning July 1, 2013, and ending June 30,  
26 2015. This amount includes \$50,000 for a grant to the North Dakota stockmen's association  
27 environmental services program.

28 **SECTION 4. TOBACCO PREVENTION AND CONTROL TRUST FUND.** The estimated  
29 income line item included in section 1 of this Act includes \$383,000 from the tobacco prevention  
30 and control trust fund, for the biennium beginning July 1, 2013, and ending June 30, 2015.

1       **SECTION 5. INTENT - INDIRECT COST RECOVERIES.** Notwithstanding section  
2 54-44.1-15, the state department of health may deposit indirect cost recoveries in its operating  
3 account.

4       **SECTION 6. FOLLOWUP COLORECTAL SCREENING GUIDELINES.** The grants line item  
5 included in section 1 of this Act includes \$160,200 from the general fund for recommended  
6 followup colorectal screenings. These funds may be spent for the cost of recommended  
7 followup colorectal screenings of up to \$1,800 per screening for the biennium beginning July 1,  
8 2013, and ending June 30, 2015.

9       **SECTION 7. REPEAL.** Section 23-46-05 of the North Dakota Century Code is repealed.