

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2006

That the House recede from its amendments as printed on pages 1310-1312 of the Senate Journal and pages 1371 and 1372 of the House Journal and that Senate Bill No. 2006 be amended as follows:

Page 1, replace line 12 with:

"Salaries and wages	\$1,005,639	\$129,967	\$1,135,606
Accrued leave payments	0	10,772	10,772"

Page 1, replace lines 15 through 18 with:

"Grants	<u>9,040,000</u>	<u>6,460,000</u>	<u>15,500,000</u>
Total all funds	\$13,083,688	\$5,929,739	\$19,013,427
Less estimated income	<u>12,533,688</u>	<u>(70,261)</u>	<u>12,463,427</u>
Total general fund	\$550,000	\$6,000,000	\$6,550,000"

Page 1, line 20, after "FUNDING" insert "- EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY"

Page 1, line 21, after "biennium" insert "and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 23 and 24 with:

"Anemometer tower database	\$4,500	\$0
Grants to airports	0	<u>6,000,000</u>
Total general fund	\$4,500	\$6,000,000

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The aeronautics commission shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015."

Page 2, remove lines 1 through 5

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2006 - Aeronautics Commission - Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$1,150,090	\$1,156,409	(\$20,803)	\$1,135,606	\$1,120,236	\$15,370
Operating expenses	1,977,049	1,977,049		1,977,049	1,977,049	
Capital assets	390,000	390,000		390,000	390,000	
Grants	9,500,000	9,500,000	6,000,000	15,500,000	15,500,000	
Additional airport grants		6,000,000	(6,000,000)			
Accrued leave payments			10,772	10,772	10,772	
Total all funds	\$13,017,139	\$19,023,458	(\$10,031)	\$19,013,427	\$18,998,057	\$15,370
Less estimated income	<u>12,467,139</u>	<u>18,473,458</u>	<u>(6,010,031)</u>	<u>12,463,427</u>	<u>12,448,057</u>	<u>15,370</u>
General fund	\$550,000	\$550,000	\$6,000,000	\$6,550,000	\$6,550,000	\$0

FTE 6.00 6.00 0.00 6.00 6.00 0.00

**Department No. 412 - Aeronautics Commission - Detail of Conference Committee Changes**

	Adjusts State Employee Compensation and Benefits Package <sup>1</sup>	Provides Separate Line Item for Accrued Leave Payments <sup>2</sup>	Changes Funding Source for Airport Grants <sup>3</sup>	Total Conference Committee Changes
Salaries and wages	(\$10,031)	(\$10,772)		(\$20,803)
Operating expenses				
Capital assets				
Grants			6,000,000	6,000,000
Additional airport grants			(6,000,000)	(6,000,000)
Accrued leave payments		10,772		10,772
<b>Total all funds</b>	(\$10,031)	\$0	\$0	(\$10,031)
Less estimated income	(10,031)	0	(6,000,000)	(6,010,031)
<b>General fund</b>	\$0	\$0	\$6,000,000	\$6,000,000
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>2</sup> A portion of salaries and wages funding from other funds (\$10,772) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

<sup>3</sup> This amendment changes the funding source for airport grants from the strategic investment and improvements fund to the general fund, the same as the House version. The Senate version added a section to provide a separate appropriation from the strategic investment and improvements fund for airport grants.