

SECOND ENGROSSMENT

Sixty-third
Legislative Assembly
of North Dakota

REENGROSSED SENATE BILL NO. 2007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs; ~~and to provide legislative intent;~~ to provide an exemption;
3 ~~and to declare an emergency.~~

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the veterans' home and department of veterans' affairs for the purpose of
9 defraying the expenses of the veterans' home and department of veterans' affairs, for the
10 biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

11 Subdivision 1.

12 VETERANS' HOME

	Base Level	Adjustments or Enhancements	Appropriation
15 Salaries and wages	\$13,916,861	\$2,871,656	\$16,788,517
16 Operating expenses	5,942,285	(483,435)	5,458,850
17 <u>Salaries and wages</u>	<u>\$13,916,861</u>	<u>\$1,039,596</u>	<u>\$14,956,457</u>
18 <u>Accrued leave payments</u>	<u>0</u>	<u>458,196</u>	<u>458,196</u>
19 <u>Operating expenses</u>	<u>5,942,285</u>	<u>(583,435)</u>	<u>5,358,850</u>
20 Capital assets	705,500	916,540	1,622,040
21 Shop addition	0	788,200	788,200
22 New veterans' home	<u>332,000</u>	<u>(332,000)</u>	<u>0</u>
23 Total all funds	\$20,896,646	\$3,760,961	\$24,657,607
24 Less estimated income	15,343,323	1,218,503	16,561,826

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1	Total general fund	\$5,553,323	\$2,542,458	\$8,095,781
2	Full-time equivalent positions	120.72	0.00	120.72
3	<u>Total all funds</u>	<u>\$20,896,646</u>	<u>\$2,287,097</u>	<u>\$23,183,743</u>
4	<u>Less estimated income</u>	<u>15,343,323</u>	<u>482,888</u>	<u>15,826,211</u>
5	<u>Total general fund</u>	<u>\$5,553,323</u>	<u>\$1,804,209</u>	<u>\$7,357,532</u>
6	<u>Full-time equivalent positions</u>	<u>120.72</u>	<u>(4.00)</u>	<u>116.72</u>

7 Subdivision 2.

8 VETERANS' AFFAIRS

9		Adjustments or		
10		Base Level	Enhancements	Appropriation
11	Veterans' affairs	\$1,099,626	\$248,047	\$1,347,673
12	Total general fund	\$1,099,626	\$248,047	\$1,347,673
13	<u>Veterans' affairs</u>	<u>\$1,099,626</u>	<u>\$207,143</u>	<u>\$1,306,769</u>
14	<u>Accrued leave payments</u>	<u>0</u>	<u>10,123</u>	<u>10,123</u>
15	<u>Total general fund</u>	<u>\$1,099,626</u>	<u>\$217,266</u>	<u>\$1,316,892</u>
16	Full-time equivalent positions	7.00	1.00	8.00

17 Subdivision 3.

18 BILL TOTAL

19		Adjustments or		
20		Base Level	Enhancements	Appropriation
21	Grand total general fund	\$6,652,949	\$2,790,505	\$9,443,454
22	Grand total special funds	15,343,323	1,218,503	16,561,826
23	Grand total all funds	\$21,996,272	\$4,009,008	\$26,005,280
24	<u>Grand total general fund</u>	<u>\$6,652,949</u>	<u>\$2,021,475</u>	<u>\$8,674,424</u>
25	<u>Grand total special funds</u>	<u>15,343,323</u>	<u>482,888</u>	<u>15,826,211</u>
26	<u>Grand total all funds</u>	<u>\$21,996,272</u>	<u>\$2,504,363</u>	<u>\$24,500,635</u>
27	Full-time equivalent positions	127.72	1.00	128.72

28 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

29 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
 30 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
 31 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	
	<u>2013-15</u>		
3	Veterans' home	\$0	\$0
4	Demolition of old veterans' home	0	1,121,000
5	Department of veterans' affairs	0	0
6	<u>Veterans' home</u>		
7	<u>Demolition of old veterans' home</u>	<u>0</u>	<u>1,121,000</u>
8	<u>Shop addition</u>	<u>0</u>	<u>788,200</u>
9	<u>Department of veterans' affairs</u>		
10	Website	15,593	15,000
11	Discharge project	22,000	0
12	In lieu of post war trust fund income	210,000	0
13	Vans	50,000	0
14	Stand down events	<u>20,000</u>	<u>0</u>
15	Total all funds	\$317,593	\$1,136,000
16	Less estimated income	0	560,500
17	Total general fund	\$317,593	\$575,500
18	<u>Total all funds</u>	<u>\$317,593</u>	<u>\$1,924,200</u>
19	<u>Less estimated income</u>	<u>0</u>	<u>1,348,700</u>
20	<u>Total general fund</u>	<u>\$317,593</u>	<u>\$575,500</u>

21 The 2013-15 one-time funding amounts are not a part of the agencies' base budget for the
 22 2015-17 biennium. The veterans' home and department of veterans' affairs shall report to the
 23 appropriations committees of the sixty-fourth legislative assembly on the use of this one-time
 24 funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

25 **SECTION 3. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.**

26 The unexpended amount remaining from the appropriation for the veterans' home construction
 27 project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium
 28 under section 54-44.1-11 is not subject to the provisions of section 54-44.1-11 at the end of the
 29 2011-13 biennium and may be continued into the 2013-15 biennium for paying expenses of the
 30 veterans' home construction project.

1 **SECTION 4. FUNDING TRANSFER - EXCEPTION - AUTHORIZATION.** Notwithstanding
2 section 54-16-04, the veterans' home may transfer up to \$170,000 from the operating expenses
3 line item to the salaries and wages line item, for the biennium beginning July 1, 2011, and
4 ending June 30, 2013. The veterans' home shall notify the office of management and budget of
5 any transfer made pursuant to this section.

6 **SECTION 5. SHOP ADDITION PROJECT - ~~ADDITIONAL INCOME - APPROPRIATION -~~**
7 ~~BUDGET SECTION APPROVAL~~ **MELVIN NORGARD MEMORIAL FUND.** The funds
8 appropriated in the shop addition line item in section 1 of this Act are from the Melvin Norgard
9 memorial fund. The veterans' home may begin construction of the shop addition, ~~subject to~~
10 ~~budget section approval~~, when the balance in the Melvin Norgard memorial fund is sufficient to
11 provide for all costs of the project. ~~Any additional funds that become available in the Melvin~~
12 ~~Norgard memorial fund are appropriated and may be spent, subject to budget section approval,~~
13 ~~for costs related to furnishing and equipping the shop or for other projects benefiting veterans~~
14 ~~for~~ **during** the biennium beginning July 1, 2013, and ending June 30, 2015.

15 **SECTION 6. LEGISLATIVE INTENT - 2015-17 DEPARTMENT OF VETERANS' AFFAIRS**
16 **APPROPRIATION BILL.** It is the intent of the sixty-third legislative assembly that the governor
17 include the recommended funding for the department of veterans' affairs in a separate draft
18 appropriations act for introduction to the sixty-fourth legislative assembly.

19 **SECTION 7. EMERGENCY.** Section 4 of this Act is declared to be an emergency measure.