

PROPOSED AMENDMENTS TO SENATE BILL NO. 2010

Page 1, line 2, after "arts" insert "; and to provide a matching requirement"

Page 1, replace line 11 with:

"Salaries and wages	\$741,580	\$33,224	\$774,804
Accrued leave payments	0	7,933	7,933"

Page 1, replace line 14 with:

"Total all funds	\$3,218,462	\$14,605	\$3,233,067"
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Page 1, replace line 16 with:

"Total general fund	\$1,363,602	\$124,548	\$1,488,150"
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Page 2, after line 7, insert:

**"SECTION 4. MATCHING REQUIREMENT - INSTITUTIONAL SERVICES GRANT PROGRAM.** The grants line item in section 1 of this Act includes the sum of \$50,000 from the general fund for increased funding from the general fund to replace an anticipated reduction in federal funding for the institutional services grant program, for the biennium beginning July 1, 2013, and ending June 30, 2015. The council on the arts may not award grants from the funds appropriated from the general fund referred to in this section unless grant recipients provide matching funds from nonstate sources on a dollar-for-dollar basis."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2010 - Council on the Arts - House Action**

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$808,731	\$808,731	(\$33,927)	\$774,804
Operating expenses	348,023	348,023		348,023
Grants	2,102,307	2,102,307		2,102,307
Accrued leave payments			7,933	7,933
Total all funds	\$3,259,061	\$3,259,061	(\$25,994)	\$3,233,067
Less estimated income	1,744,917	1,744,917	0	1,744,917
General fund	\$1,514,144	\$1,514,144	(\$25,994)	\$1,488,150
FTE	5.00	5.00	0.00	5.00

**Department No. 709 - Council on the Arts - Detail of House Changes**

	Corrects Executive Compensation Package <sup>1</sup>	Adjusts State Employee Compensation and Benefits Package <sup>2</sup>	Provides Separate Line Item for Accrued Leave Payments <sup>3</sup>	Total House Changes
Salaries and wages	\$4,546	(\$30,540)	(\$7,933)	(\$33,927)
Operating expenses				
Grants				

Accrued leave payments			7,933	7,933
Total all funds	\$4,546	(\$30,540)	\$0	(\$25,994)
Less estimated income	0	0	0	0
General fund	\$4,546	(\$30,540)	\$0	(\$25,994)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is added due to a calculation error in the executive compensation package.

<sup>2</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

<sup>3</sup> A portion of salaries and wages funding from the general fund (\$7,933) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

A new section is added to provide matching requirements for the institutional services grant program.