

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

That the House recede from its amendments as printed on pages 1313 and 1314 of the Senate Journal and pages 1378 and 1379 of the House Journal and that Engrossed Senate Bill No. 2017 be amended as follows:

Page 1, replace line 10 with:

"Salaries and wages	\$978,182	\$80,993	\$1,059,175
Accrued leave payments	0	10,698	10,698"

Page 1, replace line 12 with:

"Total special funds	\$1,827,199	\$991,697	\$2,818,896"
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Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Office of Administrative Hearings - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$1,075,272	\$1,082,165	(\$22,990)	\$1,059,175	\$1,038,433	\$20,742
Operating expenses	1,749,023	1,749,023		1,749,023	1,749,023	
Accrued leave payments			10,698	10,698	10,698	
Total all funds	\$2,824,295	\$2,831,188	(\$12,292)	\$2,818,896	\$2,798,154	\$20,742
Less estimated income	2,824,295	2,831,188	(12,292)	2,818,896	2,798,154	20,742
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00	5.00	0.00

Department No. 140 - Office of Administrative Hearings - Detail of Conference Committee Changes

	Adjusts State Employee Compensation and Benefits Package ¹	Provides Separate Line Item for Accrued Leave Payments ²	Total Conference Committee Changes
Salaries and wages	(\$12,292)	(\$10,698)	(\$22,990)
Operating expenses			
Accrued leave payments		10,698	10,698
Total all funds	(\$12,292)	\$0	(\$12,292)
Less estimated income	(12,292)	0	(12,292)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for

employees below the midpoint of their salary range.

- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

² A portion of salaries and wages funding from other funds for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.