

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 2, remove "to amend and reenact sections 52-08-09, 52-08-10, and"

Page 1, replace lines 3 and 4 with "and to provide borrowing authority to Williston state college."

Page 1, replace line 14 with:

"Salaries and wages	\$4,362,974	\$205,715	\$4,568,689
Accrued leave payments	0	96,477	96,477"

Page 1, replace lines 16 and 17 with:

"Grants	29,025,000	1,878,698	30,903,698
Grants - postsecondary	357,452	140,000	497,452"

Page 1, replace lines 19 through 22 with:

"Workforce training	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
Total all funds	\$38,748,567	\$2,320,890	\$41,069,457
Less estimated income	<u>10,766,888</u>	<u>(481,118)</u>	<u>10,285,770</u>
Total general fund appropriation	\$27,981,679	\$2,802,008	\$30,783,687"

Page 2, remove lines 1 through 31

Page 3, replace lines 1 through 22 with:

"SECTION 2. BORROWING AUTHORITY - APPROPRIATION - WILLISTON STATE COLLEGE - WORKFORCE TRAINING PROJECT. Williston state college may borrow the sum of \$2,500,000, or so much of the sum as may be necessary, from the Bank of North Dakota, under terms and conditions as determined by the Bank of North Dakota, for the workforce training facility project, for the biennium beginning July 1, 2013, and ending June 30, 2015. The proceeds of the loan authorized in this section are appropriated to Williston state college for the purpose of constructing a workforce training facility for the biennium beginning July 1, 2013, and ending June 30, 2015."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
Williston State College				
Total all funds	\$0	\$0	\$2,500,000	\$2,500,000
Less estimated income	0	0	2,500,000	2,500,000
General fund	\$0	\$0	\$0	\$0
Dept. of Career and Technical Education				
Total all funds	\$41,124,457	\$44,531,146	(\$3,461,689)	\$41,069,457
Less estimated income	10,290,485	13,290,619	(3,004,849)	10,285,770
General fund	\$30,833,972	\$31,240,527	(\$456,840)	\$30,783,687

Bill total				
Total all funds	\$41,124,457	\$44,531,146	(\$961,689)	\$43,569,457
Less estimated income	10,290,485	13,290,619	(504,849)	12,785,770
General fund	\$30,833,972	\$31,240,527	(\$456,840)	\$30,783,687

Senate Bill No. 2019 - Williston State College - House Action

	Executive Budget	Senate Version	House Changes	House Version
Capital assets			\$2,500,000	\$2,500,000
Total all funds	\$0	\$0	\$2,500,000	\$2,500,000
Less estimated income	0	0	2,500,000	2,500,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 229 - Williston State College - Detail of House Changes

	Adds Funding for Workforce Training Facility ¹	Total House Changes
Capital assets	\$2,500,000	\$2,500,000
Total all funds	\$2,500,000	\$2,500,000
Less estimated income	2,500,000	2,500,000
General fund	\$0	\$0
FTE	0.00	0.00

¹A section is added authorizing Williston State College to borrow up to \$2.5 million from the Bank of North Dakota and appropriates the loan proceeds for the construction of a workforce training facility.

Senate Bill No. 2019 - Dept. of Career and Technical Education - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$4,860,166	\$4,866,855	(\$298,166)	\$4,568,689
Operating expenses	1,253,339	1,253,339		1,253,339
Grants	30,903,698	30,803,698	100,000	30,903,698
Grants - Postsecondary	357,452	1,257,452	(760,000)	497,452
Adult farm management	749,802	749,802		749,802
Workforce training	3,000,000	5,600,000	(2,600,000)	3,000,000
Accrued leave payments			96,477	96,477
Total all funds	\$41,124,457	\$44,531,146	(\$3,461,689)	\$41,069,457
Less estimated income	10,290,485	13,290,619	(3,004,849)	10,285,770
General fund	\$30,833,972	\$31,240,527	(\$456,840)	\$30,783,687
FTE	27.00	27.00	0.00	27.00

Department No. 270 - Dept. of Career and Technical Education - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package ¹	Provides Separate Line Item for Accrued Leave Payments ²	Reduces Funding to the Workforce Training Regions ³	Removes Funding for STEM Infusion Initiative ⁴	Removes Funding for STEM Programs ⁵	Increases Funding to New and Expanding Programs ⁶
Salaries and wages	(\$201,689)	(\$96,477)				
Operating expenses						
Grants						100,000
Grants - Postsecondary				(200,000)	(300,000)	
Adult farm management						
Workforce training			(2,600,000)			
Accrued leave payments		96,477				

Total all funds	(\$201,689)	\$0	(\$2,600,000)	(\$200,000)	(\$300,000)	\$100,000
Less estimated income	(4,849)	0	(2,600,000)	0	0	0
General fund	(\$196,840)	\$0	\$0	(\$200,000)	(\$300,000)	\$100,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adjusts STEM Network Funding ⁷	Total House Changes
Salaries and wages		(\$298,166)
Operating expenses		
Grants		100,000
Grants - Postsecondary	(260,000)	(760,000)
Adult farm management		
Workforce training		(2,600,000)
Accrued leave payments		96,477
Total all funds	(\$260,000)	(\$3,461,689)
Less estimated income	(400,000)	(3,004,849)
General fund	\$140,000	(\$456,840)
FTE	0.00	0.00

¹This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

²A portion of salaries and wages funding from the general fund (\$81,028) and from other funds (\$15,449) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

³This amendment removes the funding added by the Senate to the workforce training regions to provide a total of \$3 million, the same amount provided in the executive budget.

⁴This amendment removes the funding added by the Senate for the STEM infusion initiative.

⁵This amendment removes the funding added by the Senate for STEM programs.

⁶This amendment provides additional funding to the new and expanding programs to provide a total of \$700,000, all of which is from the general fund.

⁷Adjusts STEM funding to provide a total of \$300,000, including the \$160,000 from the general fund appropriated in House Bill No. 1228 which has been approved by both chambers, and changes the funding source from the strategic investment and improvements fund to the general fund.

This amendment also:

- Removes Sections 2, 3, and 4 which changed the Workforce Training Board reporting requirements from the State Board of Higher Education to the State Board for Career and Technical Education.
- Removes Section 5 which required the Department of Career and Technical Education to report the performance measures of the STEM network to the Budget Section.
- Removes Section 7 relating to matching funds for STEM grants, the funding for which is removed by the House.