

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
 2 service, northern crops institute, upper great plains transportation institute, main research
 3 center, branch research centers, and agronomy seed farm; to provide for transfers; to provide
 4 an exemption; to amend and reenact subsection 6 of section 4-05.1-19 of the North Dakota
 5 Century Code, relating to the duties of the state board of agricultural research and education;
 6 and to declare an emergency.

7 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

8 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
 9 as may be necessary, are appropriated out of any moneys in the general fund in the state
 10 treasury, not otherwise appropriated, and from special funds derived from federal funds and
 11 other income, to the North Dakota state university extension service, the northern crops
 12 institute, the upper great plains transportation institute, the main research center, branch
 13 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
 14 North Dakota state university extension service, the northern crops institute, the upper great
 15 plains transportation institute, the main research center, branch research centers, and
 16 agronomy seed farm, for the biennium beginning July 1, 2013, and ending June 30, 2015, as
 17 follows:

18 Subdivision 1.

19 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	Base Level	Adjustments or Enhancements	Appropriation
22 Extension service	\$47,026,654	\$5,998,604	\$53,025,258
23 Soil conservation committee	987,800	75,000	1,062,800
24 Total all funds	\$48,014,454	\$6,073,604	\$54,088,058

Sixty-third
Legislative Assembly

1	Less estimated income	23,128,810	2,308,604	25,437,414
2	Total general fund	\$24,885,644	\$3,765,000	\$28,650,644
3	Extension service	\$47,026,654	\$6,123,604	\$53,150,258
4	Soil conservation committee	987,800	150,000	1,137,800
5	Total all funds	\$48,014,454	\$6,273,604	\$54,288,058
6	Less estimated income	23,128,810	1,858,604	24,987,414
7	Total general fund	\$24,885,644	\$4,415,000	\$29,300,644
8	Full-time equivalent positions	256.26	2.00	258.26

9 Subdivision 2.

NORTHERN CROPS INSTITUTE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
12				
13	Total all funds	\$3,347,307	\$527,344	\$3,874,651
14	Less estimated income	<u>1,654,725</u>	<u>145,582</u>	<u>1,800,307</u>
15	Total general fund	\$1,692,582	\$381,762	\$2,074,344
16	Full-time equivalent positions	12.00	0.00	12.00

17 Subdivision 3.

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
19				
20				
21	Total all funds	\$24,069,961	\$1,283,668	\$25,353,629
22	Less estimated income	<u>22,150,333</u>	<u>374,721</u>	<u>22,525,054</u>
23	Total general fund	\$1,919,628	\$908,947	\$2,828,575
24	Full-time equivalent positions	51.75	2.00	53.75

25 Subdivision 4.

MAIN RESEARCH CENTER

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
27				
28				
29	Total all funds	\$89,012,990	\$21,280,332	\$110,293,322
30	Total all funds	\$89,012,990	\$23,307,632	\$112,320,622
31	Less estimated income	<u>41,630,644</u>	<u>11,624,941</u>	<u>53,255,585</u>

Sixty-third
Legislative Assembly

1	Total general fund	\$47,382,346	\$9,655,391	\$57,037,737
2	Full-time equivalent positions	349.01	2.48	351.49
3	<u>Total general fund</u>	<u>\$47,382,346</u>	<u>\$11,682,691</u>	<u>\$59,065,037</u>
4	<u>Full-time equivalent positions</u>	<u>349.01</u>	<u>2.98</u>	<u>351.99</u>

Subdivision 5.

RESEARCH CENTERS

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
9	Dickinson research center	\$5,588,562	\$642,763	\$6,231,325
10	Central grasslands research center	2,865,847	431,712	3,297,559
11	Hettinger research center	3,373,175	1,373,059	4,746,234
12	Langdon research center	2,378,807	507,956	2,886,763
13	North central research center	4,399,821	261,858	4,661,679
14	Williston research center	3,410,089	458,934	3,869,023
15	Carrington research center	<u>7,126,488</u>	<u>927,807</u>	<u>8,054,295</u>
16	Total all funds	\$29,142,789	\$4,604,089	\$33,746,878
17	Less estimated income	<u>14,997,581</u>	<u>1,024,285</u>	<u>16,021,866</u>
18	Total general fund	\$14,145,208	\$3,579,804	\$17,725,012
19	Full-time equivalent positions	103.04	4.00	107.04

Subdivision 6.

AGRONOMY SEED FARM

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
24	Agronomy seed farm	<u>\$1,435,168</u>	<u>\$39,793</u>	<u>\$1,474,961</u>
25	Total special funds	\$1,435,168	\$39,793	\$1,474,961
26	Full-time equivalent positions	3.00	0.00	3.00

Subdivision 7.

BILL TOTAL

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
31	Grand total general fund	\$90,025,408	\$18,290,904	\$108,316,312

1	Grand total special funds	104,997,261	15,517,926	120,515,187
2	Grand total all funds	\$195,022,669	\$33,808,830	\$228,831,499
3	Grand total general fund	\$90,025,408	\$20,968,204	\$110,993,612
4	Grand total special funds	104,997,261	15,067,926	120,065,187
5	Grand total all funds	\$195,022,669	\$36,036,130	\$231,058,799

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

10	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
11	Main research center greenhouse project	\$9,494,581	\$0
12	Main research center special assessments	82,402	0
13	Dickinson research center operations pool	800,000	0
14	Upper great plains transportation institute	350,000	0
15	transportation study		
16	Agronomy laboratories	0	4,300,000
17	Agronomy laboratories	0	5,925,000
18	Extension 4-H camp renovation	0	1,900,000
19	Oil impact assistance	0	100,000
20	Feed mill equipment	0	100,000
21	Video conference equipment	0	110,000
22	Diagnostic equipment	0	400,000
23	Total all funds	\$10,726,983	\$6,810,000
24	Total other funds	2,852,931	1,400,000
25	Total general fund	\$7,874,052	\$5,410,000
26	Total all funds	\$10,726,983	\$8,535,000
27	Total other funds	2,852,931	950,000
28	Total general fund	\$7,874,052	\$7,585,000

29 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
30 2015-17 biennium. The main research center shall report to the appropriations committees of

1 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium
2 beginning July 1, 2013, and ending June 30, 2015.

3 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
4 included in the grand total special funds appropriation line item in section 1 of this Act, any other
5 income, including funds from federal acts, private grants, gifts, and donations, or from other
6 sources received by the North Dakota state university extension service, the northern crops
7 institute, the upper great plains transportation institute, the main research center, branch
8 research centers, and agronomy seed farm, except as otherwise provided by law, is
9 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
10 beginning July 1, 2013, and ending June 30, 2015.

11 **SECTION 4. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
12 research and education and appropriate branch research center directors, the director of the
13 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of
14 section 1 of this Act. Any amounts transferred must be reported to the director of the office of
15 management and budget.

16 **SECTION 5. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher
17 education may adjust or increase full-time equivalent positions as needed for the entities in
18 section 1 of this Act, subject to availability of funds. The board shall report any adjustments to
19 the office of management and budget prior to the submission of the 2015-17 budget request.

20 **SECTION 6. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
21 general fund appropriation authority to and any excess income received by entities listed in
22 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
23 unexpended funds from these appropriations or revenues are available and may be expended
24 by those entities, during the biennium beginning July 1, 2015, and ending June 30, 2017.

25 **SECTION 7. EXEMPTION.** The amounts appropriated for the research greenhouse
26 complex project, as contained in subdivision 4 of section 3 of chapter 48 of the 2005 Session
27 Laws and subdivision 4 of section 1 of chapter 19 of the 2011 Session laws, are not subject to
28 the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or
29 related revenues are available and may be expended during the biennium beginning July 1,
30 2013, and ending June 30, 2015.

1 **SECTION 8. INTERNSHIP MATCHING FUNDS.** The extension service line item in
2 subdivision 1 of section 1 of this Act includes \$250,000 from the general fund for an extension
3 service internship program and agents-in-training program, for the biennium beginning July 1,
4 2013, and ending June 30, 2015. ~~Internship program funds can be spent only to the extent that~~
5 ~~matching funds have been secured from nonstate resources on a dollar-for-dollar cash basis.~~

6 **SECTION 9. AMENDMENT.** Subsection 6 of section 4-05.1-19 of the North Dakota Century
7 Code is amended and reenacted as follows:

- 8 6. Develop a biennial budget request based on its prioritized needs list and submit that
9 request to the president of North Dakota state university and the state board of higher
10 education, and forward its prioritized needs list and request without modification to the
11 office of management and budget and the appropriations committees of the legislative
12 assembly;

13 **SECTION 10. EMERGENCY.** The appropriation for capital projects of \$4,300,000 in
14 subdivision 4 of section 1 of this Act and \$1,900,000 in subdivision 1 of section 1 of this Act is
15 declared to be an emergency measure.