

Sixty-third  
Legislative Assembly  
of North Dakota

ENGROSSED SENATE BILL NO. 2020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension  
2 service, northern crops institute, upper great plains transportation institute, main research  
3 center, branch research centers, and agronomy seed farm; to provide for transfers; to provide  
4 an exemption; to amend and reenact subsection 6 of section 4-05.1-19 of the North Dakota  
5 Century Code, relating to the duties of the state board of agricultural research and education;  
6 and to declare an emergency.

7 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

8 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
9 as may be necessary, are appropriated out of any moneys in the general fund in the state  
10 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
11 other income, to the North Dakota state university extension service, the northern crops  
12 institute, the upper great plains transportation institute, the main research center, branch  
13 research centers, and agronomy seed farm for the purpose of defraying the expenses of the  
14 North Dakota state university extension service, the northern crops institute, the upper great  
15 plains transportation institute, the main research center, branch research centers, and  
16 agronomy seed farm, for the biennium beginning July 1, 2013, and ending June 30, 2015, as  
17 follows:

18 Subdivision 1.

19 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

|                                |                   | Adjustments or      |                      |
|--------------------------------|-------------------|---------------------|----------------------|
|                                | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 22 Extension service           | \$47,026,654      | \$6,123,604         | \$53,150,258         |
| 23 Soil conservation committee | <u>987,800</u>    | <u>150,000</u>      | <u>1,137,800</u>     |
| 24 Total all funds             | \$48,014,454      | \$6,273,604         | \$54,288,058         |

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|   |                                |                   |                  |                   |
|---|--------------------------------|-------------------|------------------|-------------------|
| 1 | Less estimated income          | <u>23,128,810</u> | <u>1,858,604</u> | <u>24,987,414</u> |
| 2 | Total general fund             | \$24,885,644      | \$4,415,000      | \$29,300,644      |
| 3 | Full-time equivalent positions | 256.26            | 2.00             | 258.26            |
| 4 | Subdivision 2.                 |                   |                  |                   |

NORTHERN CROPS INSTITUTE

|    |                                |                   |                     |                      |
|----|--------------------------------|-------------------|---------------------|----------------------|
| 6  |                                |                   | Adjustments or      |                      |
| 7  |                                | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 8  | Total all funds                | \$3,347,307       | \$527,344           | \$3,874,651          |
| 9  | Less estimated income          | <u>1,654,725</u>  | <u>145,582</u>      | <u>1,800,307</u>     |
| 10 | Total general fund             | \$1,692,582       | \$381,762           | \$2,074,344          |
| 11 | Full-time equivalent positions | 12.00             | 0.00                | 12.00                |
| 12 | Subdivision 3.                 |                   |                     |                      |

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

|    |                                |                   |                     |                      |
|----|--------------------------------|-------------------|---------------------|----------------------|
| 14 |                                |                   | Adjustments or      |                      |
| 15 |                                | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 16 | Total all funds                | \$24,069,961      | \$1,283,668         | \$25,353,629         |
| 17 | Less estimated income          | <u>22,150,333</u> | <u>374,721</u>      | <u>22,525,054</u>    |
| 18 | Total general fund             | \$1,919,628       | \$908,947           | \$2,828,575          |
| 19 | Full-time equivalent positions | 51.75             | 2.00                | 53.75                |
| 20 | Subdivision 4.                 |                   |                     |                      |

MAIN RESEARCH CENTER

|    |                                |                   |                     |                      |
|----|--------------------------------|-------------------|---------------------|----------------------|
| 22 |                                |                   | Adjustments or      |                      |
| 23 |                                | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 24 | Total all funds                | \$89,012,990      | \$23,307,632        | \$112,320,622        |
| 25 | Less estimated income          | <u>41,630,644</u> | <u>11,624,941</u>   | <u>53,255,585</u>    |
| 26 | Total general fund             | \$47,382,346      | \$11,682,691        | \$59,065,037         |
| 27 | Full-time equivalent positions | 349.01            | 2.98                | 351.99               |
| 28 | Subdivision 5.                 |                   |                     |                      |

RESEARCH CENTERS

|    |  |                   |                     |                      |
|----|--|-------------------|---------------------|----------------------|
| 30 |  |                   | Adjustments or      |                      |
| 31 |  | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |

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|    |                                    |                   |                  |                   |
|----|------------------------------------|-------------------|------------------|-------------------|
| 1  | Dickinson research center          | \$5,588,562       | \$642,763        | \$6,231,325       |
| 2  | Central grasslands research center | 2,865,847         | 431,712          | 3,297,559         |
| 3  | Hettinger research center          | 3,373,175         | 1,373,059        | 4,746,234         |
| 4  | Langdon research center            | 2,378,807         | 507,956          | 2,886,763         |
| 5  | North central research center      | 4,399,821         | 261,858          | 4,661,679         |
| 6  | Williston research center          | 3,410,089         | 458,934          | 3,869,023         |
| 7  | Carrington research center         | <u>7,126,488</u>  | <u>927,807</u>   | <u>8,054,295</u>  |
| 8  | Total all funds                    | \$29,142,789      | \$4,604,089      | \$33,746,878      |
| 9  | Less estimated income              | <u>14,997,581</u> | <u>1,024,285</u> | <u>16,021,866</u> |
| 10 | Total general fund                 | \$14,145,208      | \$3,579,804      | \$17,725,012      |
| 11 | Full-time equivalent positions     | 103.04            | 4.00             | 107.04            |

12 Subdivision 6.

13 AGRONOMY SEED FARM

|    |                                |                    |                     |                      |
|----|--------------------------------|--------------------|---------------------|----------------------|
| 14 |                                |                    | Adjustments or      |                      |
| 15 |                                | <u>Base Level</u>  | <u>Enhancements</u> | <u>Appropriation</u> |
| 16 | Agronomy seed farm             | <u>\$1,435,168</u> | <u>\$39,793</u>     | <u>\$1,474,961</u>   |
| 17 | Total special funds            | \$1,435,168        | \$39,793            | \$1,474,961          |
| 18 | Full-time equivalent positions | 3.00               | 0.00                | 3.00                 |

19 Subdivision 7.

20 BILL TOTAL

|    |                           |                    |                     |                      |
|----|---------------------------|--------------------|---------------------|----------------------|
| 21 |                           |                    | Adjustments or      |                      |
| 22 |                           | <u>Base Level</u>  | <u>Enhancements</u> | <u>Appropriation</u> |
| 23 | Grand total general fund  | \$90,025,408       | \$20,968,204        | \$110,993,612        |
| 24 | Grand total special funds | <u>104,997,261</u> | <u>15,067,926</u>   | <u>120,065,187</u>   |
| 25 | Grand total all funds     | \$195,022,669      | \$36,036,130        | \$231,058,799        |

26 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

27 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
 28 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and  
 29 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

|    |   |                |                |
|----|---|----------------|----------------|
| 30 | <u>One-Time Funding Description</u>     | <u>2011-13</u> | <u>2013-15</u> |
| 31 | Main research center greenhouse project | \$9,494,581    | \$0            |

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|    |   |                  |                |
|----|---|------------------|----------------|
| 1  | Main research center special assessments    | 82,402           | 0              |
| 2  | Dickinson research center operations pool   | 800,000          | 0              |
| 3  | Upper great plains transportation institute | 350,000          | 0              |
| 4  | transportation study                        |                  |                |
| 5  | Agronomy laboratories                       | 0                | 5,925,000      |
| 6  | Extension 4-H camp renovation               | 0                | 1,900,000      |
| 7  | Oil impact assistance                       | 0                | 100,000        |
| 8  | Feed mill equipment                         | 0                | 100,000        |
| 9  | Video conference equipment                  | 0                | 110,000        |
| 10 | Diagnostic equipment                        | <u>0</u>         | <u>400,000</u> |
| 11 | Total all funds                             | \$10,726,983     | \$8,535,000    |
| 12 | Total other funds                           | <u>2,852,931</u> | <u>950,000</u> |
| 13 | Total general fund                          | \$7,874,052      | \$7,585,000    |

14 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
15 2015-17 biennium. The main research center shall report to the appropriations committees of  
16 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium  
17 beginning July 1, 2013, and ending June 30, 2015.

18 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount  
19 included in the grand total special funds appropriation line item in section 1 of this Act, any other  
20 income, including funds from federal acts, private grants, gifts, and donations, or from other  
21 sources received by the North Dakota state university extension service, the northern crops  
22 institute, the upper great plains transportation institute, the main research center, branch  
23 research centers, and agronomy seed farm, except as otherwise provided by law, is  
24 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium  
25 beginning July 1, 2013, and ending June 30, 2015.

26 **SECTION 4. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural  
27 research and education and appropriate branch research center directors, the director of the  
28 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of  
29 section 1 of this Act. Any amounts transferred must be reported to the director of the office of  
30 management and budget.

1       **SECTION 5. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher  
2 education may adjust or increase full-time equivalent positions as needed for the entities in  
3 section 1 of this Act, subject to availability of funds. The board shall report any adjustments to  
4 the office of management and budget prior to the submission of the 2015-17 budget request.

5       **SECTION 6. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended  
6 general fund appropriation authority to and any excess income received by entities listed in  
7 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any  
8 unexpended funds from these appropriations or revenues are available and may be expended  
9 by those entities, during the biennium beginning July 1, 2015, and ending June 30, 2017.

10       **SECTION 7. EXEMPTION.** The amounts appropriated for the research greenhouse  
11 complex project, as contained in subdivision 4 of section 3 of chapter 48 of the 2005 Session  
12 Laws and subdivision 4 of section 1 of chapter 19 of the 2011 Session laws, are not subject to  
13 the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or  
14 related revenues are available and may be expended during the biennium beginning July 1,  
15 2013, and ending June 30, 2015.

16       **SECTION 8. INTERNSHIP MATCHING FUNDS.** The extension service line item in  
17 subdivision 1 of section 1 of this Act includes \$250,000 from the general fund for an extension  
18 service internship program and agents-in-training program, for the biennium beginning July 1,  
19 2013, and ending June 30, 2015.

20       **SECTION 9. AMENDMENT.** Subsection 6 of section 4-05.1-19 of the North Dakota Century  
21 Code is amended and reenacted as follows:

22       6.   Develop a biennial budget request based on its prioritized needs list and submit that  
23           request to the president of North Dakota state university and the state board of higher  
24           education, and forward its prioritized needs list and request without modification to the  
25           office of management and budget and the appropriations committees of the legislative  
26           assembly;

27       **SECTION 10. EMERGENCY.** The appropriation for capital projects of \$4,300,000 in  
28 subdivision 4 of section 1 of this Act and \$1,900,000 in subdivision 1 of section 1 of this Act is  
29 declared to be an emergency measure.