

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2020

That the House recede from its amendments as printed on pages 1395-1403 of the Senate Journal and pages 1466-1474 of the House Journal and that Engrossed Senate Bill No. 2020 be amended as follows:

Page 1, line 4, after the semicolon insert "to provide for a state water commission study; to provide for a legislative management report;"

Page 1, remove lines 22 through 24

Page 2, replace lines 1 through 3 with:

"Extension service	\$47,026,654	\$3,876,331	\$50,902,985
Soil conservation committee	987,800	150,000	1,137,800
Accrued leave payments	<u>0</u>	<u>1,716,289</u>	<u>1,716,289</u>
Total all funds	\$48,014,454	\$5,742,620	\$53,757,074
Less estimated income	<u>23,128,810</u>	<u>1,718,999</u>	<u>24,847,809</u>
Total general fund	\$24,885,644	\$4,023,621	\$28,909,265
Full-time equivalent positions	256.26	2.00	258.26"

Page 2, replace lines 8 through 11 with:

"Northern crops institute	\$3,347,307	\$472,520	\$3,819,827
Accrued leave payments	<u>0</u>	<u>42,195</u>	<u>42,195</u>
Total all funds	\$3,347,307	\$514,715	\$3,862,022
Less estimated income	<u>1,654,725</u>	<u>142,436</u>	<u>1,797,161</u>
Total general fund	\$1,692,582	\$372,279	\$2,064,861
Full-time equivalent positions	12.00	0.00	12.00"

Page 2, replace lines 16 through 19 with:

"Upper great plains transportation institute	\$24,069,961	\$2,218,199	\$26,288,160
Accrued leave payments	<u>0</u>	<u>241,627</u>	<u>241,627</u>
Total all funds	\$24,069,961	\$2,459,826	\$26,529,787
Less estimated income	<u>22,150,333</u>	<u>302,630</u>	<u>22,452,963</u>
Total general fund	\$1,919,628	\$2,157,196	\$4,076,824
Full-time equivalent positions	51.75	2.00	53.75"

Page 2, replace lines 24 through 27 with:

"Main research center	\$89,012,990	\$20,085,853	\$109,098,843
Accrued leave payments	<u>0</u>	<u>2,561,394</u>	<u>2,561,394</u>
Total all funds	\$89,012,990	\$22,647,247	\$111,660,237
Less estimated income	<u>41,630,644</u>	<u>11,423,072</u>	<u>53,053,716</u>
Total general fund	\$47,382,346	\$11,224,175	\$58,606,521
Full-time equivalent positions	349.01	2.48	351.49"

Page 3, replace lines 1 through 11 with:

"Dickinson research center	\$5,588,562	\$528,059	\$6,116,621
Central grasslands research center	2,865,847	364,020	3,229,867
Hettinger research center	3,373,175	1,288,554	4,661,729
Langdon research center	2,378,807	453,688	2,832,495
North central research center	4,399,821	182,856	4,582,677
Williston research center	3,410,089	356,897	3,766,986
Carrington research center	7,126,488	766,006	7,892,494
Accrued leave payments	<u>0</u>	<u>503,916</u>	<u>503,916</u>
Total all funds	\$29,142,789	\$4,443,996	\$33,586,785
Less estimated income	<u>14,997,581</u>	<u>1,003,502</u>	<u>16,001,083</u>
Total general fund	\$14,145,208	\$3,440,494	\$17,585,702
Full-time equivalent positions	103.04	4.00	107.04"

Page 3, replace lines 16 through 18 with:

"Agronomy seed farm	\$1,435,168	\$30,850	\$1,466,018
Accrued leave payments	<u>0</u>	<u>5,741</u>	<u>5,741</u>
Total special funds	\$1,435,168	\$36,591	\$1,471,759
Full-time equivalent positions	3.00	0.00	3.00"

Page 3, replace lines 23 through 25 with:

"Grand total general fund	\$90,025,408	\$21,217,765	\$111,243,173
Grand total special funds	<u>104,997,261</u>	<u>14,627,230</u>	<u>119,624,491</u>
Grand total all funds	\$195,022,669	\$35,844,995	\$230,867,664"

Page 4, after line 9, insert:

"Upper great plains transportation institute state match for federal funds"		0	1,250,000
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Page 4, replace lines 11 through 13 with:

"Total all funds		\$10,726,983	\$9,785,000
Total other funds		<u>2,852,931</u>	<u>950,000</u>
Total general fund		\$7,874,052	\$8,835,000"

Page 4, after line 25, insert:

**"SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues received during the 2013-15 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the biennium beginning July 1, 2013, and ending June 30, 2015.

**SECTION 5. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS INCOME.** The Williston research extension center must retain all revenues received during the 2013-15 biennium from mineral royalties, leases, or easements in the Williston research extension center fund and shall report to the sixty-fourth legislative assembly on the amounts received for the biennium beginning July 1, 2013, and ending June 30, 2015."

Page 4, after line 30, insert:

**"SECTION 7. NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE - NEW TECHNICAL SUPPORT FULL-TIME EQUIVALENT POSITION.** The North Dakota state university extension service may utilize the new full-time equivalent technical support position recommended in the 2013-15 executive recommendation and included in subdivision 1 of section 1 of this Act, in either the weed science or potato program for the biennium beginning July 1, 2013, and ending June 30, 2015."

Page 5, line 16, remove **"MATCHING FUNDS"**

Page 5, after line 26, insert:

**"SECTION 13. STATE WATER COMMISSION STUDY - MOUSE RIVER AND TRIBUTARIES - LEGISLATIVE MANAGEMENT REPORT.** During the 2013-14 interim, the state water commission shall conduct a study of the Mouse River and its tributaries, including the causes of flooding and measures that could be taken to improve waterflows and reduce flooding and the amount of time flooded land is affected. The state water commission shall report its findings to the legislative management."

Page 5, line 27, replace "\$4,300,000" with "\$5,925,000"

Page 5, line 28, replace "and" with a semicolon

Page 5, line 28, replace "is" with "; and \$82,000 relating to a flooded lands study in subdivision 4 of section 1 of this Act are"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2020 - Summary of Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Transportation Institute						
Total all funds	\$25,353,629	\$25,353,629	\$1,176,158	\$26,529,787	\$26,364,050	\$165,737
Less estimated income	22,525,054	22,525,054	(72,091)	22,452,963	22,316,605	136,358
General fund	\$2,828,575	\$2,828,575	\$1,248,249	\$4,076,824	\$4,047,445	\$29,379
Branch Research Centers						
Total all funds	\$33,746,878	\$33,746,878	(\$160,093)	\$33,586,785	\$33,369,285	\$217,500
Less estimated income	16,021,866	16,021,866	(20,783)	16,001,083	15,961,430	39,653
General fund	\$17,725,012	\$17,725,012	(\$139,310)	\$17,585,702	\$17,407,855	\$177,847
NDSU Extension Service						
Total all funds	\$54,088,058	\$54,288,058	(\$530,984)	\$53,757,074	\$53,112,432	\$644,642
Less estimated income	25,437,414	24,987,414	(139,605)	24,847,809	24,560,620	287,189
General fund	\$28,650,644	\$29,300,644	(\$391,379)	\$28,909,265	\$28,551,812	\$357,453
Northern Crops Institute						
Total all funds	\$3,874,651	\$3,874,651	(\$12,629)	\$3,862,022	\$3,833,715	\$28,307
Less estimated income	1,800,307	1,800,307	(3,146)	1,797,161	1,782,339	14,822
General fund	\$2,074,344	\$2,074,344	(\$9,483)	\$2,064,861	\$2,051,376	\$13,485
Main Research Center						
Total all funds	\$110,293,322	\$112,320,622	(\$660,385)	\$111,660,237	\$110,808,512	\$851,725
Less estimated income	53,255,585	53,255,585	(201,869)	53,053,716	53,471,947	(418,231)
General fund	\$57,037,737	\$59,065,037	(\$458,516)	\$58,606,521	\$57,336,565	\$1,269,956
Agronomy Seed Farm						
Total all funds	\$1,474,961	\$1,474,961	(\$3,202)	\$1,471,759	\$1,464,590	\$7,169
Less estimated income	1,474,961	1,474,961	(3,202)	1,471,759	1,464,590	7,169
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Bill total						
Total all funds	\$228,831,499	\$231,058,799	(\$191,135)	\$230,867,664	\$228,952,584	\$1,915,080

Less estimated income	120,515,187	120,065,187	(440,696)	119,624,491	119,557,531	66,960
General fund	\$108,316,312	\$110,993,612	\$249,561	\$111,243,173	\$109,395,053	\$1,848,120

### Senate Bill No. 2020 - Transportation Institute - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Upper Great Plains Trans. Institute	\$25,353,629	\$25,353,629	\$934,531	\$26,288,160	\$26,122,423	\$165,737
Accrued leave payments			241,627	241,627	241,627	
Total all funds	\$25,353,629	\$25,353,629	\$1,176,158	\$26,529,787	\$26,364,050	\$165,737
Less estimated income	22,525,054	22,525,054	(72,091)	22,452,963	22,316,605	136,358
General fund	\$2,828,575	\$2,828,575	\$1,248,249	\$4,076,824	\$4,047,445	\$29,379
FTE	53.75	53.75	0.00	53.75	53.75	0.00

### Department No. 627 - Transportation Institute - Detail of Conference Committee Changes

	Adjusts Employee Compensation and Benefits Package <sup>1</sup>	Provides Separate Line Item for Accrued Leave Payments <sup>2</sup>	Increases Funding for Matching Grants <sup>3</sup>	Total Conference Committee Changes
Upper Great Plains Trans. Institute	(\$73,842)	(\$241,627)	\$1,250,000	\$934,531
Accrued leave payments		241,627		241,627
Total all funds	(\$73,842)	\$0	\$1,250,000	\$1,176,158
Less estimated income	(72,091)	0	0	(72,091)
General fund	(\$1,751)	\$0	\$1,250,000	\$1,248,249
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>2</sup> A portion of salaries and wages funding from the general fund (\$42,266) and from other funds (\$199,361) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

<sup>3</sup> This amendment increases funding to match new federal grants received by the agency to provide a total of \$2 million, all of which is from the general fund. This increase of \$1.25 million is one-time funding and the same as the House version, the Senate did not change the executive recommendation.

### Senate Bill No. 2020 - Branch Research Centers - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Dickinson Research Center	\$6,231,325	\$6,231,325	(\$114,704)	\$6,116,621	\$6,076,015	\$40,606
Central Grasslands Research Center	3,297,559	3,297,559	(67,692)	3,229,867	3,207,216	22,651
Hettinger Research Center	4,746,234	4,746,234	(84,505)	4,661,729	4,634,576	27,153
Langdon Research Center	2,886,763	2,886,763	(54,268)	2,832,495	2,812,795	19,700
North Central Research Center	4,661,679	4,661,679	(79,002)	4,582,677	4,562,396	20,281
Williston Research Center	3,869,023	3,869,023	(102,037)	3,766,986	3,726,987	39,999
Carrington Research Center	8,054,295	8,054,295	(161,801)	7,892,494	7,845,384	47,110

Accrued leave payments			503,916	503,916	503,916	
Total all funds	\$33,746,878	\$33,746,878	(\$160,093)	\$33,586,785	\$33,369,285	\$217,500
Less estimated income	16,021,866	16,021,866	(20,783)	16,001,083	15,961,430	39,653
General fund	\$17,725,012	\$17,725,012	(\$139,310)	\$17,585,702	\$17,407,855	\$177,847
FTE	107.04	107.04	0.00	107.04	107.04	0.00

**Department No. 628 - Branch Research Centers - Detail of Conference Committee Changes**

	<b>Adjusts Employee Compensation and Benefits Package<sup>1</sup></b>	<b>Provides Separate Line Item for Accrued Leave Payments<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Dickinson Research Center	(\$27,696)	(\$87,008)	(\$114,704)
Central Grasslands Research Center	(16,329)	(51,363)	(67,692)
Hettinger Research Center	(20,332)	(64,173)	(84,505)
Langdon Research Center	(13,128)	(41,140)	(54,268)
North Central Research Center	(19,051)	(59,951)	(79,002)
Williston Research Center	(24,654)	(77,383)	(102,037)
Carrington Research Center	(38,903)	(122,898)	(161,801)
Accrued leave payments		503,916	503,916
Total all funds	(\$160,093)	\$0	(\$160,093)
Less estimated income	(20,783)	0	(20,783)
General fund	(\$139,310)	\$0	(\$139,310)
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<b>Branch Research Center</b>	<b>General Fund</b>	<b>Estimated Income</b>	<b>Total</b>
Dickinson Research Center	(\$24,101)	(\$3,595)	(\$27,696)
Central Grasslands Research Center	(14,209)	(2,120)	(16,329)
Hettinger Research Center	(17,692)	(2,640)	(20,332)
Langdon Research Center	(11,424)	(1,704)	(13,128)
North Central Research Center	(16,578)	(2,473)	(19,051)
Williston Research Center	(21,453)	(3,201)	(24,654)
Carrington Research Center	(33,853)	(5,050)	(38,903)

<sup>2</sup> A portion of salaries and wages funding from the general fund (\$407,680) and from other funds (\$96,236) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees for each branch center as follows:

<b>Branch Research Centers</b>	<b>General Fund</b>	<b>Estimated Income</b>	<b>Total</b>
Dickinson Research Center	(\$70,391)	(\$16,617)	(\$87,008)
Central Grasslands Research Center	(41,554)	(9,809)	(51,363)
Hettinger Research Center	(51,917)	(12,256)	(64,173)
Langdon Research Center	(33,283)	(7,857)	(41,140)
North Central Research Center	(48,502)	(11,449)	(59,951)
Williston Research Center	(62,604)	(14,779)	(77,383)
Carrington Research Center	(99,429)	(23,469)	(122,898)
Accrued leave payments	407,680	96,236	503,916

Sections are added:

- Providing that the Dickinson Research Extension Center may only spend revenue from mineral royalties, leases, or easements in excess of \$755,000 for one-time items and not for operations during the 2013-15 biennium. The conference committee amended this section added by the House to allow the use of up to \$755,000 from mineral royalties, leases, or easements revenues for ongoing operational costs.
- Providing that the Williston Research Extension Center must retain all revenues from mineral royalties, leases, or easements in the Williston Research Extension Center fund and report the revenues to the 64<sup>th</sup> Legislative Assembly. The funds may be used for one-time expenditures in the 2015-17 biennium.

**Senate Bill No. 2020 - NDSU Extension Service - Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Extension Service	\$53,025,258	\$53,150,258	(\$2,247,273)	\$50,902,985	\$50,333,343	\$569,642
Soil Conservation Committee	1,062,800	1,137,800		1,137,800	1,062,800	75,000
Accrued leave payments			1,716,289	1,716,289	1,716,289	
Total all funds	\$54,088,058	\$54,288,058	(\$530,984)	\$53,757,074	\$53,112,432	\$644,642
Less estimated income	25,437,414	24,987,414	(139,605)	24,847,809	24,560,620	287,189
General fund	\$28,650,644	\$29,300,644	(\$391,379)	\$28,909,265	\$28,551,812	\$357,453
FTE	258.26	258.26	0.00	258.26	258.26	0.00

**Department No. 630 - NDSU Extension Service - Detail of Conference Committee Changes**

	Adjusts Employee Compensation and Benefits Package <sup>1</sup>	Provides Separate Line Item for Accrued Leave Payments <sup>2</sup>	Removes Funding for Partial Salary Support <sup>3</sup>	Provides Funding for Burleigh County Extension Service Summer Internships <sup>4</sup>	Total Conference Committee Changes
Extension Service	(\$295,984)	(\$1,716,289)	(\$260,000)	\$25,000	(\$2,247,273)
Soil Conservation Committee					
Accrued leave payments		1,716,289			1,716,289
Total all funds	(\$295,984)	\$0	(\$260,000)	\$25,000	(\$530,984)
Less estimated income	(139,605)	0	0	0	(139,605)
General fund	(\$156,379)	\$0	(\$260,000)	\$25,000	(\$391,379)
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>2</sup> A portion of salaries and wages funding from the general fund (\$852,203) and from other funds (\$864,086) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

<sup>3</sup> This amendment removes funding included in the executive budget to provide partial general fund salary support for the following existing positions, same as the House version:

- Integrated pest management and plant diagnostic laboratory coordinator.
- State water quality specialist.

<sup>4</sup> This amendment provides funding for salaries and wages for a junior master gardener internship program through the Burleigh County Extension Service for the summer of 2013 and the summer of 2014, same as the House version.

This amendment provides the NDSU Extension Service flexibility to use the new FTE technical support position, recommended in the executive budget, in either the weed science or potato program, same as the House version.

**Senate Bill No. 2020 - Northern Crops Institute - Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Northern Crops Institute	\$3,874,651	\$3,874,651	(\$54,824)	\$3,819,827	\$3,791,520	\$28,307
Accrued leave payments			42,195	42,195	42,195	
Total all funds	\$3,874,651	\$3,874,651	(\$12,629)	\$3,862,022	\$3,833,715	\$28,307
Less estimated income	1,800,307	1,800,307	(3,146)	1,797,161	1,782,339	14,822
General fund	\$2,074,344	\$2,074,344	(\$9,483)	\$2,064,861	\$2,051,376	\$13,485
FTE	12.00	12.00	0.00	12.00	12.00	0.00

**Department No. 638 - Northern Crops Institute - Detail of Conference Committee Changes**

	Adjusts Employee Compensation and Benefits Package <sup>1</sup>	Provides Separate Line Item for Accrued Leave Payments <sup>2</sup>	Total Conference Committee Changes
Northern Crops Institute	(\$12,629)	(\$42,195)	(\$54,824)
Accrued leave payments		42,195	42,195
Total all funds	(\$12,629)	\$0	(\$12,629)
Less estimated income	(3,146)	0	(3,146)
General fund	(\$9,483)	\$0	(\$9,483)
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>2</sup> A portion of salaries and wages funding from the general fund (\$37,172) and from other funds (\$5,023) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

**Senate Bill No. 2020 - Main Research Center - Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Main Research Center	\$110,293,322	\$112,320,622	(\$3,221,779)	\$109,098,843	\$108,247,118	\$851,725
Accrued leave payments			2,561,394	2,561,394	2,561,394	
Total all funds	\$110,293,322	\$112,320,622	(\$660,385)	\$111,660,237	\$110,808,512	\$851,725
Less estimated income	53,255,585	53,255,585	(201,869)	53,053,716	53,471,947	(418,231)
General fund	\$57,037,737	\$59,065,037	(\$458,516)	\$58,606,521	\$57,336,565	\$1,269,956

FTE 351.49 351.99 (0.50) 351.49 351.49 0.00

**Department No. 640 - Main Research Center - Detail of Conference Committee Changes**

	Adjusts Employee Compensation and Benefits Package <sup>1</sup>	Provides Separate Line Item for Accrued Leave Payments <sup>2</sup>	Removes Funding for Oil-Impacted Centers <sup>3</sup>	Reduces Funding for Flooded Lands Study <sup>4</sup>	Removes Animal Science Position <sup>5</sup>	Total Conference Committee Changes
Main Research Center Accrued leave payments	(\$480,085)	(\$2,561,394) 2,561,394	(\$100,000)	(\$80,300)		(\$3,221,779) 2,561,394
Total all funds	(\$480,085)	\$0	(\$100,000)	(\$80,300)	\$0	(\$660,385)
Less estimated income	(201,869)	0	0	0	0	(201,869)
General fund	(\$278,216)	\$0	(\$100,000)	(\$80,300)	\$0	(\$458,516)
FTE	0.00	0.00	0.00	0.00	(0.50)	(0.50)

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>2</sup> A portion of salaries and wages funding from the general fund (\$1,748,140) and from other funds (\$813,254) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

<sup>3</sup> This amendment removes the funding added by the Senate for oil-impacted research extension centers for housing allowances or hiring bonuses, same as the House version.

<sup>4</sup> This amendment reduces the funding added by the Senate for the research relating to the recovery of grasslands affected by Souris River flooding to provide a total of \$82,000, all of which is from the general fund. This amendment is the same as the House version. The conference committee added an emergency clause for this funding.

<sup>5</sup> The .5 FTE animal science position added by the Senate is removed. The funding of \$140,000 from the general fund added by the Senate relating to the position is not changed, same as the House version.

This amendment also provides:

- Funding of \$5,925,000 from the general fund for replacement of agronomy laboratories, the same as the Senate version. The House reduced the general fund amount appropriated for the replacement of the agronomy laboratories to \$4,925,000 and provided special fund authority to raise up to \$1 million from private grants, gifts, donations, or other nonstate sources.
- For a study of the Mouse River and its tributaries to be conducted by the State Water Commission.

**Senate Bill No. 2020 - Agronomy Seed Farm - Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Agronomy Seed Farm Accrued leave payments	\$1,474,961	\$1,474,961	(\$8,943) 5,741	\$1,466,018 5,741	\$1,458,849 5,741	\$7,169
Total all funds	\$1,474,961	\$1,474,961	(\$3,202)	\$1,471,759	\$1,464,590	\$7,169
Less estimated income	1,474,961	1,474,961	(3,202)	1,471,759	1,464,590	7,169
	\$0	\$0	\$0	\$0	\$0	\$0

General fund						
FTE	3.00	3.00	0.00	3.00	3.00	0.00

**Department No. 649 - Agronomy Seed Farm - Detail of Conference Committee Changes**

	Adjusts Employee Compensation and Benefits Package <sup>1</sup>	Provides Separate Line Item for Accrued Leave Payments <sup>2</sup>	Total Conference Committee Changes
Agronomy Seed Farm	(\$3,202)	(\$5,741)	(\$8,943)
Accrued leave payments		5,741	5,741
Total all funds	(\$3,202)	\$0	(\$3,202)
Less estimated income	(3,202)	0	(3,202)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>2</sup> A portion of salaries and wages funding from other funds (\$5,741) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

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**Senate Bill No. 2020 - Other Changes - Conference Committee Action**

The conference committee retained a section allowing carryover authority which was removed by the House.