

**FIRST ENGROSSMENT  
with Conference Committee Amendments  
ENGROSSED SENATE BILL NO. 2020**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension  
2 service, northern crops institute, upper great plains transportation institute, main research  
3 center, branch research centers, and agronomy seed farm; to provide for transfers; to provide  
4 an exemption; to provide for a state water commission study; to provide for a legislative  
5 management report; to amend and reenact subsection 6 of section 4-05.1-19 of the North  
6 Dakota Century Code, relating to the duties of the state board of agricultural research and  
7 education; and to declare an emergency.

8 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

9 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
10 as may be necessary, are appropriated out of any moneys in the general fund in the state  
11 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
12 other income, to the North Dakota state university extension service, the northern crops  
13 institute, the upper great plains transportation institute, the main research center, branch  
14 research centers, and agronomy seed farm for the purpose of defraying the expenses of the  
15 North Dakota state university extension service, the northern crops institute, the upper great  
16 plains transportation institute, the main research center, branch research centers, and  
17 agronomy seed farm, for the biennium beginning July 1, 2013, and ending June 30, 2015, as  
18 follows:

19 Subdivision 1.

20 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
21			
22			
23	Extension service	\$47,026,654	\$3,876,331
24	Soil conservation committee	987,800	150,000
			1,137,800

Sixty-third  
Legislative Assembly

1	Accrued leave payments	<u>0</u>	<u>1,716,289</u>	<u>1,716,289</u>
2	Total all funds	\$48,014,454	\$5,742,620	\$53,757,074
3	Less estimated income	<u>23,128,810</u>	<u>1,718,999</u>	<u>24,847,809</u>
4	Total general fund	\$24,885,644	\$4,023,621	\$28,909,265
5	Full-time equivalent positions	256.26	2.00	258.26

6 Subdivision 2.

7 NORTHERN CROPS INSTITUTE

8			Adjustments or	
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Northern crops institute	\$3,347,307	\$472,520	\$3,819,827
11	Accrued leave payments	<u>0</u>	<u>42,195</u>	<u>42,195</u>
12	Total all funds	\$3,347,307	\$514,715	\$3,862,022
13	Less estimated income	<u>1,654,725</u>	<u>142,436</u>	<u>1,797,161</u>
14	Total general fund	\$1,692,582	\$372,279	\$2,064,861
15	Full-time equivalent positions	12.00	0.00	12.00

16 Subdivision 3.

17 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

18			Adjustments or	
19		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
20	Upper great plains transportation	\$24,069,961	\$2,218,199	\$26,288,160
21	institute			
22	Accrued leave payments	<u>0</u>	<u>241,627</u>	<u>241,627</u>
23	Total all funds	\$24,069,961	\$2,459,826	\$26,529,787
24	Less estimated income	<u>22,150,333</u>	<u>302,630</u>	<u>22,452,963</u>
25	Total general fund	\$1,919,628	\$2,157,196	\$4,076,824
26	Full-time equivalent positions	51.75	2.00	53.75

27 Subdivision 4.

28 MAIN RESEARCH CENTER

29			Adjustments or	
30		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
31	Main research center	\$89,012,990	\$20,085,853	\$109,098,843

Sixty-third  
Legislative Assembly

1	Accrued leave payments	<u>0</u>	<u>2,561,394</u>	<u>2,561,394</u>
2	Total all funds	\$89,012,990	\$22,647,247	\$111,660,237
3	Less estimated income	<u>41,630,644</u>	<u>11,423,072</u>	<u>53,053,716</u>
4	Total general fund	\$47,382,346	\$11,224,175	\$58,606,521
5	Full-time equivalent positions	349.01	2.48	351.49

6 Subdivision 5.

7 RESEARCH CENTERS

8			Adjustments or	
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Dickinson research center	\$5,588,562	\$528,059	\$6,116,621
11	Central grasslands research center	2,865,847	364,020	3,229,867
12	Hettinger research center	3,373,175	1,288,554	4,661,729
13	Langdon research center	2,378,807	453,688	2,832,495
14	North central research center	4,399,821	182,856	4,582,677
15	Williston research center	3,410,089	356,897	3,766,986
16	Carrington research center	7,126,488	766,006	7,892,494
17	Accrued leave payments	<u>0</u>	<u>503,916</u>	<u>503,916</u>
18	Total all funds	\$29,142,789	\$4,443,996	\$33,586,785
19	Less estimated income	<u>14,997,581</u>	<u>1,003,502</u>	<u>16,001,083</u>
20	Total general fund	\$14,145,208	\$3,440,494	\$17,585,702
21	Full-time equivalent positions	103.04	4.00	107.04

22 Subdivision 6.

23 AGRONOMY SEED FARM

24			Adjustments or	
25		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
26	Agronomy seed farm	\$1,435,168	\$30,850	\$1,466,018
27	Accrued leave payments	<u>0</u>	<u>5,741</u>	<u>5,741</u>
28	Total special funds	\$1,435,168	\$36,591	\$1,471,759
29	Full-time equivalent positions	3.00	0.00	3.00

30 Subdivision 7.

31 BILL TOTAL

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
1				
2				
3	Grand total general fund	\$90,025,408	\$21,217,765	\$111,243,173
4	Grand total special funds	<u>104,997,261</u>	<u>14,627,230</u>	<u>119,624,491</u>
5	Grand total all funds	\$195,022,669	\$35,844,995	\$230,867,664

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
10			
11	Main research center greenhouse project	\$9,494,581	\$0
12	Main research center special assessments	82,402	0
13	Dickinson research center operations pool	800,000	0
14	Upper great plains transportation institute	350,000	0
15	transportation study		
16	Agronomy laboratories	0	5,925,000
17	Extension 4-H camp renovation	0	1,900,000
18	Oil impact assistance	0	100,000
19	Feed mill equipment	0	100,000
20	Video conference equipment	0	110,000
21	Upper great plains transportation institute	0	1,250,000
22	state match for federal funds		
23	Diagnostic equipment	<u>0</u>	<u>400,000</u>
24	Total all funds	\$10,726,983	\$9,785,000
25	Total other funds	<u>2,852,931</u>	<u>950,000</u>
26	Total general fund	\$7,874,052	\$8,835,000

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The main research center shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

1       **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount  
2 included in the grand total special funds appropriation line item in section 1 of this Act, any other  
3 income, including funds from federal acts, private grants, gifts, and donations, or from other  
4 sources received by the North Dakota state university extension service, the northern crops  
5 institute, the upper great plains transportation institute, the main research center, branch  
6 research centers, and agronomy seed farm, except as otherwise provided by law, is  
7 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium  
8 beginning July 1, 2013, and ending June 30, 2015.

9       **SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**  
10 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues  
11 received during the 2013-15 biennium from mineral royalties, leases, or easements for ongoing  
12 operational expenses. Any revenues received in excess of \$755,000 may be spent only for  
13 one-time expenditures for the biennium beginning July 1, 2013, and ending June 30, 2015.

14       **SECTION 5. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**  
15 **INCOME.** The Williston research extension center must retain all revenues received during the  
16 2013-15 biennium from mineral royalties, leases, or easements in the Williston research  
17 extension center fund and shall report to the sixty-fourth legislative assembly on the amounts  
18 received for the biennium beginning July 1, 2013, and ending June 30, 2015.

19       **SECTION 6. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural  
20 research and education and appropriate branch research center directors, the director of the  
21 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of  
22 section 1 of this Act. Any amounts transferred must be reported to the director of the office of  
23 management and budget.

24       **SECTION 7. NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE - NEW**  
25 **TECHNICAL SUPPORT FULL-TIME EQUIVALENT POSITION.** The North Dakota state  
26 university extension service may utilize the new full-time equivalent technical support position  
27 recommended in the 2013-15 executive recommendation and included in subdivision 1 of  
28 section 1 of this Act, in either the weed science or potato program for the biennium beginning  
29 July 1, 2013, and ending June 30, 2015.

30       **SECTION 8. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of higher  
31 education may adjust or increase full-time equivalent positions as needed for the entities in

1 section 1 of this Act, subject to availability of funds. The board shall report any adjustments to  
2 the office of management and budget prior to the submission of the 2015-17 budget request.

3 **SECTION 9. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended  
4 general fund appropriation authority to and any excess income received by entities listed in  
5 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any  
6 unexpended funds from these appropriations or revenues are available and may be expended  
7 by those entities, during the biennium beginning July 1, 2015, and ending June 30, 2017.

8 **SECTION 10. EXEMPTION.** The amounts appropriated for the research greenhouse  
9 complex project, as contained in subdivision 4 of section 3 of chapter 48 of the 2005 Session  
10 Laws and subdivision 4 of section 1 of chapter 19 of the 2011 Session laws, are not subject to  
11 the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or  
12 related revenues are available and may be expended during the biennium beginning July 1,  
13 2013, and ending June 30, 2015.

14 **SECTION 11. INTERNSHIP.** The extension service line item in subdivision 1 of section 1 of  
15 this Act includes \$250,000 from the general fund for an extension service internship program  
16 and agents-in-training program, for the biennium beginning July 1, 2013, and ending June 30,  
17 2015.

18 **SECTION 12. AMENDMENT.** Subsection 6 of section 4-05.1-19 of the North Dakota  
19 Century Code is amended and reenacted as follows:

20 6. Develop a biennial budget request based on its prioritized needs list and submit that  
21 request to the president of North Dakota state university and the state board of higher  
22 education, and forward its prioritized needs list and request without modification to the  
23 office of management and budget and the appropriations committees of the legislative  
24 assembly;

25 **SECTION 13. STATE WATER COMMISSION STUDY - MOUSE RIVER AND**  
26 **TRIBUTARIES - LEGISLATIVE MANAGEMENT REPORT.** During the 2013-14 interim, the  
27 state water commission shall conduct a study of the Mouse River and its tributaries, including  
28 the causes of flooding and measures that could be taken to improve waterflows and reduce  
29 flooding and the amount of time flooded land is affected. The state water commission shall  
30 report its findings to the legislative management.

1       **SECTION 14. EMERGENCY.** The appropriation for capital projects of \$5,925,000 in  
2 subdivision 4 of section 1 of this Act; \$1,900,000 in subdivision 1 of section 1 of this Act; and  
3 \$82,000 relating to a flooded lands study in subdivision 4 of section 1 of this Act are declared to  
4 be an emergency measure.