

PROPOSED AMENDMENTS TO SENATE BILL NO. 2021

Page 1, replace line 23 with:

"Criminal justice information sharing 2,781,394 1,087,967 3,869,361"

Page 2, replace line 1 with:

"Total all funds \$172,217,340 (\$563,393) \$171,653,947"

Page 2, replace line 3 with:

"Total general fund \$19,052,204 \$2,310,857 \$21,363,061"

Page 2, replace line 10 with:

"Criminal justice information sharing projects \$200,000 \$800,000"

Page 2, replace line 19 with:

"Total general fund \$200,000 \$1,315,000"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2021 - Information Technology Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$54,437,801		\$54,437,801
Operating expenses	64,834,643		64,834,643
Capital assets	12,500,600		12,500,600
Center for Distance Education	6,072,187		6,072,187
Statewide Longitudinal Data System	1,870,754		1,870,754
Educational Technology Council	1,814,609		1,814,609
EduTech	8,279,530		8,279,530
K-12 wide area network	4,928,177		4,928,177
Geographic Information System	1,460,294		1,460,294
Health Information Technology Office	4,785,991		4,785,991
Criminal Justice Information Sharing	3,269,361	600,000	3,869,361
Federal stimulus funds	<u>6,800,000</u>		<u>6,800,000</u>
Total all funds	\$171,053,947	\$600,000	\$171,653,947
Less estimated income	<u>150,290,886</u>	0	<u>150,290,886</u>
General fund	\$20,763,061	\$600,000	\$21,363,061
FTE	340.30	0.00	340.30

Department No. 112 - Information Technology Department - Detail of Senate Changes

	Adds One-Time Funding to the CJIS Projects ¹	Total Senate Changes
Salaries and wages		
Operating expenses		

Capital assets		
Center for Distance Education		
Statewide Longitudinal Data		
System		
Educational Technology Council		
EduTech		
K-12 wide area network		
Geographic Information System		
Health Information Technology		
Office		
Criminal Justice Information	600,000	600,000
Sharing		
Federal stimulus funds		
Total all funds	\$600,000	\$600,000
Less estimated income	0	0
General fund	\$600,000	\$600,000
FTE	0.00	0.00

¹The criminal justice information sharing line item is increased by \$600,000 from the general fund for one-time funding for the Criminal Justice Information Sharing project to complete the updating process to allow the integration and electronic sharing of criminal justice information among agencies.