

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2021

Page 1, replace line 13 with:

"Salaries and wages	\$47,383,177	\$7,078,139	\$54,461,316"
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Page 2, replace lines 1 through 3 with:

"Total all funds	\$172,217,340	(\$539,878)	\$171,677,462
Less estimated income	<u>153,165,136</u>	<u>(2,853,438)</u>	<u>150,311,698</u>
Total general fund	\$19,052,204	\$2,313,560	\$21,365,764"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

The salaries and wages line item is increased by \$23,515, of which \$2,703 is from the general fund due to a calculation error in the executive compensation package.