

PROPOSED AMENDMENTS TO SENATE BILL NO. 2022

Page 1, replace lines 12 through 15 with:

"Commission on legal counsel for indigents	\$11,779,282	\$2,781,005	\$14,560,287
Less special funds	<u>1,970,852</u>	<u>531,199</u>	<u>2,502,051</u>
Total general fund	\$9,808,430	\$2,249,806	\$12,058,236"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2022 - Commission on Legal Counsel for Indigent - Senate Action

	Executive Budget	Senate Changes	Senate Version
Comm. on Legal Counsel for Indigents	\$14,547,802	\$12,485	\$14,560,287
Total all funds	\$14,547,802	\$12,485	\$14,560,287
Less estimated income	<u>2,501,677</u>	<u>374</u>	<u>2,502,051</u>
General fund	\$12,046,125	\$12,111	\$12,058,236
FTE	33.00	0.00	33.00

Department No. 188 - Commission on Legal Counsel for Indigent - Detail of Senate Changes

	Corrects Executive Compensation Package ¹	Total Senate Changes
Comm. on Legal Counsel for Indigents	\$12,485	\$12,485
Total all funds	\$12,485	\$12,485
Less estimated income	<u>374</u>	<u>374</u>
General fund	\$12,111	\$12,111
FTE	0.00	0.00

¹Funding is added due to a calculation error in the executive compensation package.