

PROPOSED AMENDMENTS TO SENATE BILL NO. 2023

That the House recede from its amendments as printed on pages 1253 and 1254 of the Senate Journal and pages 1336 and 1337 of the House Journal and that Senate Bill No. 2023 be amended as follows:

Page 1, replace lines 12 through 14 with:

"Racing commission	\$447,501	\$104,361	\$551,862
Accrued leave payments	<u>0</u>	<u>3,789</u>	<u>3,789</u>
Total all funds	\$447,501	108,150	\$555,651
Less estimated income	<u>130,000</u>	<u>36,407</u>	<u>166,407</u>
Total general fund	\$317,501	\$71,743	\$389,244"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Racing Commission - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Racing Commission	\$563,967	\$563,967	(\$12,105)	\$551,862	\$546,185	\$5,677
Accrued leave payments			3,789	3,789	3,789	
Total all funds	\$563,967	\$563,967	(\$8,316)	\$555,651	\$549,974	\$5,677
Less estimated income	<u>166,407</u>	<u>166,407</u>	0	<u>166,407</u>	<u>166,407</u>	0
General fund	\$397,560	\$397,560	(\$8,316)	\$389,244	\$383,567	\$5,677
FTE	2.00	2.00	0.00	2.00	2.00	0.00

Department No. 670 - Racing Commission - Detail of Conference Committee Changes

	Adjusts State Employee Compensation and Benefits Package ¹	Provides Separate Line Item for Accrued Leave Payments ²	Total Conference Committee Changes
Racing Commission	(\$8,316)	(\$3,789)	(\$12,105)
Accrued leave payments		3,789	3,789
Total all funds	(\$8,316)	\$0	(\$8,316)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$8,316)	\$0	(\$8,316)
FTE	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

² A portion of salaries and wages funding from the general fund (\$3,661) and from other funds (\$128) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.