

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 racing commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 North Dakota racing commission for the purpose of defraying the expenses of the North Dakota
8 racing commission, for the biennium beginning July 1, 2013, and ending June 30, 2015, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Racing commission	\$447,501	\$116,466	\$563,967
13 Less estimated income	130,000	36,407	166,407
14 Total general fund	\$317,501	\$80,059	\$397,560
15 <u>Racing commission</u>	<u>\$447,501</u>	<u>\$104,361</u>	<u>\$551,862</u>
16 <u>Accrued leave payments</u>	<u>0</u>	<u>3,789</u>	<u>3,789</u>
17 <u>Total all funds</u>	<u>\$447,501</u>	<u>108,150</u>	<u>\$555,651</u>
18 <u>Less estimated income</u>	<u>130,000</u>	<u>36,407</u>	<u>166,407</u>
19 <u>Total general fund</u>	<u>\$317,501</u>	<u>\$71,743</u>	<u>\$389,244</u>
20 Full-time equivalent positions	2.00	0.00	2.00