

FISCAL NOTE
Requested by Legislative Council
02/12/2013

Amendment to: HB 1425

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$519,000		\$120,000
Expenditures				\$864,650		\$82,000
Appropriations				\$864,650		\$82,000

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill requires issuance of an Enhanced Driver's License (EDL) to be provided for a fee of \$30 per license.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The fiscal impact to the DOT stems from the requirement to provide an EDL for a fee of \$30, and the one-time costs associated with providing the EDL.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is estimated that roughly 3% of the driving population may get an EDL. Based on this calculation, there could be 15,300 sales in FY14, with an on-going expectation of 2,000 each fiscal year thereafter. Accordingly, the incremental revenues produced by this bill would be: 2013 Biennium: \$30 X (15,300 + 2,000) = \$519,000 2015 biennium: \$30 X (2,000 X 2) = \$120,000

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Costs include one-time IT start-up costs of \$510,000; mail costs (\$1.50 per license); and cost per license production. These incremental costs would be: 2013 biennium: \$864,660; 2015 biennium: \$82,000

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

NDDOT will require the following additional appropriations to meet the requirements of this bill. These amounts have not been requested in the 2011-2013 appropriation request. 2013 Biennium: \$864,650 2015 Biennium: \$82,000

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