Bill/Resolution No.: HB 1151

1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	**Other Funds**	**General Fund**	**Other Funds**	**General Fund**	**Other Funds**
Revenues				$(51,600)		$(51,600)
Expenditures				$0		$0
Appropriations				$0		$0

1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill amendment allows nonresident (NR) members of the U.S. armed forces and an individual in their family, if residing in the member's home, to enter the lottery for deer & turkey licenses as a resident.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill amendment will have a negative effect on our revenue for the deer lottery. It will have a positive effect on our revenue for the turkey lottery (currently NR are not allowed in the turkey lottery). We also need a definition of who a 'family member' entails (e.g. spouse, son, daughter only or also grandparent, cousin, uncle, etc.).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This bill amendment will have a negative effect on our revenue at approx. $180 per individual for the deer lottery since NR will now pay resident fee of $20 vs $200. It will have a positive effect on revenue at approx. $8 per individual for the turkey lottery. It's difficult to calculate the fiscal impact because we don't know how many NR members of the U.S. armed forces are stationed in North Dakota and how many would enter the lotteries. If we assume that approx. 150 apply for deer it will decrease revenue by $27,000. If we assume that approx. the same 150 apply for turkey it will increase revenue by $1,200. Resulting in a net decrease of ($25,800) per year. This is a guess since we do not know how many U.S. armed forces are stationed in ND and would apply for these licenses.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

None anticipated.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

None anticipated.

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