

PROPOSED AMENDMENTS TO SENATE BILL NO. 2001

Page 1, replace line 18 with:

"Operating expenses	3,268,968	959,958	4,228,926"
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Page 1, replace line 21 with:

"Total general fund	\$12,025,211	\$2,172,760	\$14,197,971"
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Page 2, replace line 4 with:

"Operating expenses	3,305,520	508,007	3,813,527"
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Page 2, replace line 6 with:

"Total all funds	\$10,896,351	\$1,279,162	\$12,175,513"
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Page 2, replace line 8 with:

"Total general fund	\$10,826,351	\$1,279,163	\$12,105,514"
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Page 2, replace line 14 with:

"Grand total general fund	\$22,851,562	\$3,451,923	\$26,303,485"
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Page 2, replace line 16 with:

"Grand total all funds	\$22,921,562	\$3,451,922	\$26,373,484"
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Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
Legislative Assembly			
Total all funds	\$14,336,364	(\$138,393)	\$14,197,971
Less estimated income	0	0	0
General fund	\$14,336,364	(\$138,393)	\$14,197,971
Legislative Council			
Total all funds	\$12,220,456	(\$44,943)	\$12,175,513
Less estimated income	69,999	0	69,999
General fund	\$12,150,457	(\$44,943)	\$12,105,514
Bill total			
Total all funds	\$26,556,820	(\$183,336)	\$26,373,484
Less estimated income	69,999	0	69,999
General fund	\$26,486,821	(\$183,336)	\$26,303,485

Senate Bill No. 2001 - Legislative Assembly - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$9,205,759		\$9,205,759
Operating expenses	4,367,319	(\$138,393)	4,228,926

Capital assets	530,000		530,000
National Conf of State Legislatures	233,286		233,286
Total all funds	\$14,336,364	(\$138,393)	\$14,197,971
Less estimated income	0	0	0
General fund	\$14,336,364	(\$138,393)	\$14,197,971
FTE	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of Senate Changes

	Reduces Legislator Lodging Estimate ¹	Total Senate Changes
Salaries and wages		
Operating expenses	(\$138,393)	(\$138,393)
Capital assets		
National Conf of State Legislatures		
Total all funds	(\$138,393)	(\$138,393)
Less estimated income	0	0
General fund	(\$138,393)	(\$138,393)
FTE	0.00	0.00

¹The operating expenses line item is reduced by \$138,393 to decrease the funding anticipated to be needed for legislator lodging reimbursements for the 2015 legislative session. The budget request anticipated the maximum monthly lodging reimbursement rate for the 2015 legislative session based on the statutory formula to be \$1,755 per month. The Senate version anticipates the maximum amount to be \$1,502 per month. The maximum amount in effect for the 2013 session is \$1,351 per month.

Senate Bill No. 2001 - Legislative Council - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$8,336,986		\$8,336,986
Operating expenses	3,858,470	(\$44,943)	3,813,527
Capital assets	25,000		25,000
Total all funds	\$12,220,456	(\$44,943)	\$12,175,513
Less estimated income	69,999	0	69,999
General fund	\$12,150,457	(\$44,943)	\$12,105,514
FTE	34.00	0.00	34.00

Department No. 160 - Legislative Council - Detail of Senate Changes

	Reduces Legislator Lodging Estimate ¹	Total Senate Changes
Salaries and wages		
Operating expenses	(\$44,943)	(44,943)
Capital assets		
Total all funds	(\$44,943)	(\$44,943)
Less estimated income	0	0
General fund	(\$44,943)	(\$44,943)
FTE	0.00	0.00

¹The operating expenses line item is reduced by \$44,943 to decrease the funding anticipated to be needed for legislator lodging reimbursements for interim meetings during the 2013-14 interim. The budget request anticipated the daily lodging reimbursement rate for the 2013-14 interim to be \$90 per night. The Senate version anticipates the rate to be \$77 per night. The current rate is \$69.30 per night.