

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1001

Page 1, replace line 12 with:

"Salaries and wages	\$3,278,486	\$213,189	\$3,491,675
Accrued leave payments	0	67,222	67,222"

Page 1, replace line 16 with:

"Total general fund	\$3,708,942	\$275,621	\$3,984,563"
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Page 2, line 11, replace "twenty-one" with "twenty"

Page 2, line 11, remove the overstrike over "five"

Page 2, line 11, remove "six"

Page 2, line 12, replace "eighty-one" with "eleven"

Page 2, line 13, replace "twenty-six" with "twenty-four"

Page 2, line 13, remove the overstrike over "one"

Page 2, line 13, remove "five"

Page 2, line 13, replace "forty-nine" with "twenty-six"

Page 2, line 17, replace "ninety-four" with "ninety-three"

Page 2, line 17, replace "four" with "five"

Page 2, line 18, replace "sixty-two" with "fifty-four"

Page 2, line 18, replace "ninety-eight" with "ninety-six"

Page 2, line 19, replace "two" with "three"

Page 2, line 19, replace "forty-one" with "sixty-one"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Governor's Office - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$3,553,129	(\$61,454)	\$3,491,675
Operating expenses	404,366		404,366
Contingencies	10,000		10,000
Roughrider awards	10,800		10,800
Accrued leave payments		67,722	67,722
Total all funds	\$3,978,295	\$6,268	\$3,984,563
Less estimated income	0	0	0
General fund	\$3,978,295	\$6,268	\$3,984,563

FTE

18.00

0.00

18.00

Department No. 101 - Governor's Office - Detail of House Changes

	Corrects Executive Compensation Package¹	Adjusts State Employee Compensation and Benefits Package²	Provides Separate Line Item for Accrued Leave Payments³	Total House Changes
Salaries and wages	\$72,767	(\$66,499)	(\$67,722)	(\$61,454)
Operating expenses				
Contingencies				
Roughrider awards				
Accrued leave payments			67,722	67,722
Total all funds	\$72,767	(\$66,499)	\$0	\$6,268
Less estimated income	0	0	0	0
General fund	\$72,767	(\$66,499)	\$0	\$6,268
FTE	0.00	0.00	0.00	0.00

¹Funding is added due to a calculation error in the executive compensation package.

²This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

³A portion of funding for permanent employees compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

Sections 4 and 5 of the bill are amended to reduce the salary increases for the Governor and Lieutenant Governor from 4 percent annual increases as included in the executive budget to 3 percent annual increases.