

Sixty-third  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the  
2 secretary of state and public printing; to provide exemptions; and to amend and reenact section  
3 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of state.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the secretary of state for the purpose of defraying the expenses of the  
9 secretary of state and public printing, for the biennium beginning July 1, 2013, and ending  
10 June 30, 2015, as follows:

11 Subdivision 1.

12 SECRETARY OF STATE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
13				
14				
15	Salaries and wages	\$3,423,343	\$765,153	\$4,188,496
16	Accrued leave payment	0	82,831	82,831
17	Operating expenses	2,621,950	(58,353)	2,563,597
18	Capital assets	0	10,000	10,000
19	Petition review	8,000	0	8,000
20	Election reform	<u>6,206,812</u>	<u>(1,063,697)</u>	<u>5,143,115</u>
21	Total all funds	\$12,260,105	(\$264,066)	\$11,996,039
22	Less estimated income	<u>6,786,984</u>	<u>(944,809)</u>	<u>5,842,175</u>
23	Total general fund	\$5,473,121	\$680,743	\$6,153,864
24	Full-time equivalent positions	28.00	3.00	31.00

1 Subdivision 2.

2 SECRETARY OF STATE - PUBLIC PRINTING

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4 Public printing	\$310,000	\$10,500	\$320,500
6 Total general fund	\$310,000	\$10,500	\$320,500

7 Subdivision 3.

8 BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Grand total general fund	\$5,783,121	\$691,243	\$6,474,364
12 Grand total special funds	6,786,984	(944,809)	5,842,175
13 Grand total all funds	\$12,570,105	(\$253,566)	\$12,316,539

14 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

15 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
16 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and  
17 the 2013-15 one-time funding items included in the appropriation of section 1 of this Act:

	<u>2011-13</u>	<u>2013-15</u>
18 <u>One-Time Funding Description</u>		
19 Mainframe migration computer project	\$3,500,000	\$0
20 Online public meeting system	43,039	0
21 Funding for three new full-time equivalent positions	0	283,754
22 Overtime funding	0	225,600
23 Multipurpose copier	0	10,000
24 Information technology hosting charges	0	84,000
25 Total general fund	\$3,543,039	\$603,354

26 The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17  
27 biennium. The secretary of state shall report to the appropriations committees of the sixty-fourth  
28 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2013,  
29 and ending June 30, 2015.

30 **SECTION 3. EXEMPTION - GENERAL SERVICES OPERATING FUND.** Any unexpended  
31 and unobligated balance remaining in the secretary of state's general services operating fund

1 on June 30, 2013, is not subject to the provisions of section 54-09-08, and any unexpended  
2 funds are available and may be expended by the secretary of state, during the biennium  
3 beginning July 1, 2013, and ending June 30, 2015, for the database and processing platform  
4 migration project.

5 **SECTION 4. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is  
6 amended and reenacted as follows:

7 **54-09-05. Salary of secretary of state.**

8 The annual salary of the secretary of state is ~~ninety-ninety-five thousand threeeight~~ hundred  
9 ~~sixty-sixty-three~~ dollars through June 30, ~~2012~~2014, and ~~ninety-three~~~~ninety-eight~~ thousand  
10 ~~seventy-one~~~~seven~~ hundred ~~thirty-nine~~ dollars thereafter.

11 **SECTION 5. EXEMPTION - MAINFRAME MIGRATION COMPUTER PROJECT.**

12 Unexpended funding of \$1,750,000 provided in the operating expenses line item of  
13 subdivision 1 of section 1 of chapter 28 of the 2011 Session Laws is not subject to the  
14 provisions of section 54-44.1-11 at the end of the 2011-13 biennium and may be continued into  
15 the 2013-15 biennium for the completion of the mainframe migration computer project.

16 **SECTION 6. NEW FULL-TIME EQUIVALENT POSITIONS - LIMITED AUTHORIZATION.**

17 The two new full-time equivalent business registration unit positions and the one new full-time  
18 equivalent business information unit position included in subdivision 1 of section 1 of this Act  
19 are authorized only for the biennium beginning July 1, 2013, and ending June 30, 2015. The  
20 secretary of state shall reevaluate these positions after the completion of the mainframe  
21 migration computer project to determine if the positions will be requested as part of the agency's  
22 2015-17 biennium budget request as optional items.