

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

Page 1, replace lines 15 through 17 with:

"Salaries and wages	\$3,423,343	\$983,522	\$4,406,865
Operating expenses	2,621,950	41,647	2,663,597"

Page 1, replace lines 21 through 23 with:

"Total all funds	\$12,260,105	(\$28,528)	\$12,231,577
Less estimated income	<u>6,786,984</u>	<u>(940,690)</u>	<u>5,846,294</u>
Total general fund	\$5,473,121	\$912,162	\$6,385,283"

Page 2, replace lines 11 through 13 with:

"Grand total general fund	\$5,783,121	\$922,662	\$6,705,783
Grand total special funds	<u>6,786,984</u>	<u>(940,690)</u>	<u>5,846,294</u>
Grand total all funds	\$12,570,105	(\$18,028)	\$12,552,077"

Page 3, line 8, replace "ninety-five" with "ninety-six"

Page 3, line 8, replace "eight" with "seven"

Page 3, line 9, replace "sixty-three" with "ninety-four"

Page 3, line 9, replace "ninety-eight" with "one hundred"

Page 3, line 10, replace "seven hundred thirty-nine" with "six hundred sixty-six"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Secretary of State				
Total all funds	\$12,216,757	\$11,996,039	\$235,538	\$12,231,577
Less estimated income	5,845,849	5,842,175	4,119	5,846,294
General fund	<u>\$6,370,908</u>	<u>\$6,153,864</u>	<u>\$231,419</u>	<u>\$6,385,283</u>
Public Printing				
Total all funds	\$320,500	\$320,500	\$0	\$320,500
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$320,500</u>	<u>\$320,500</u>	<u>\$0</u>	<u>\$320,500</u>
Bill total				
Total all funds	\$12,537,257	\$12,316,539	\$235,538	\$12,552,077
Less estimated income	5,845,849	5,842,175	4,119	5,846,294
General fund	<u>\$6,691,408</u>	<u>\$6,474,364</u>	<u>\$231,419</u>	<u>\$6,705,783</u>

House Bill No. 1002 - Secretary of State - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$4,392,045	\$4,188,496	\$218,369	\$4,406,865
Operating expenses	2,663,597	2,563,597	100,000	2,663,597
Capital assets	10,000	10,000		10,000

Petition review	8,000	8,000		8,000
Election reform	5,143,115	5,143,115		5,143,115
Accrued leave payments		82,831	(82,831)	
Total all funds	\$12,216,757	\$11,996,039	\$235,538	\$12,231,577
Less estimated income	5,845,849	5,842,175	4,119	5,846,294
General fund	\$6,370,908	\$6,153,864	\$231,419	\$6,385,283
FTE	31.00	31.00	0.00	31.00

Department No. 108 - Secretary of State - Detail of Senate Changes

	Restores Executive Compensation Package ¹	Removes Separate Line Item for Accrued Leave Payments ²	Restores Funding for Credit Card Usage Fees ³	Total Senate Changes
Salaries and wages	\$135,538	\$82,831		\$218,369
Operating expenses			100,000	100,000
Capital assets				
Petition review				
Election reform				
Accrued leave payments		(82,831)		(82,831)
Total all funds	\$135,538	\$0	\$100,000	\$235,538
Less estimated income	4,119	0	0	4,119
General fund	\$131,419	\$0	\$100,000	\$231,419
FTE	0.00	0.00	0.00	0.00

¹Funding reductions made by the House to the state employee compensation and benefits package are restored to the Governor's recommended level.

²The accrued leave payments line item added by the House is removed and the associated funding returned to line items with salaries and wages funding.

³This amendment restores funding added in the executive budget recommendation for increased credit card usage fees which was removed by the House.

Section 4 of the bill is changed to provide 4 percent annual salary increases for the Secretary of State, the same as the executive budget recommendation. The House provided 3 percent annual increases.