

HOUSE BILL NO. 1003

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general;
 2 to amend and reenact ~~section~~sections 54-12-11 and 54-59-22 of the North Dakota Century
 3 Code, relating to the salary of the attorney general and to required use of information
 4 technology services; and to declare an emergency.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
 7 as may be necessary, are appropriated out of any moneys in the general fund in the state
 8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
 9 other income, to the attorney general for the purpose of defraying the expenses of the attorney
 10 general, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
13 Salaries and wages	\$29,506,046	\$6,319,754	\$35,825,800
14 Operating expenses	16,418,016	4,528,570	20,946,586
15 Capital assets	1,943,783	419,294	2,363,077
16 <u>Salaries and wages</u>	<u>\$29,506,046</u>	<u>\$3,158,135</u>	<u>\$32,664,181</u>
17 <u>Accrued leave payments</u>	<u>0</u>	<u>1,057,247</u>	<u>1,057,247</u>
18 <u>Operating expenses</u>	<u>16,418,016</u>	<u>4,267,598</u>	<u>20,685,614</u>
19 <u>Capital assets</u>	<u>1,943,783</u>	<u>359,294</u>	<u>2,303,077</u>
20 Grants	3,420,000	(1,046,053)	2,373,947
21 Litigation fees	50,000	0	50,000
22 Medical examinations	660,000	0	660,000
23 North Dakota lottery	3,700,242	433,579	4,133,821
24 Arrest and return of fugitives	10,000	0	10,000

Sixty-third
Legislative Assembly

1	Gaming commission	7,368	0	7,368
2	Total all funds	\$55,715,455	\$10,655,144	\$66,370,599
3	Less estimated income	24,485,610	4,526,853	29,012,463
4	Total general fund	\$31,229,845	\$6,128,291	\$37,358,136
5	Full-time equivalent positions	204.00	7.50	211.50
6	Total all funds	\$55,715,455	\$8,229,800	\$63,945,255
7	Less estimated income	24,485,610	3,638,521	28,124,131
8	Total general fund	\$31,229,845	\$4,591,279	\$35,821,124
9	Full-time equivalent positions	204.00	1.00	205.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
15	Federal stimulus funds	\$2,355,708	\$0
16	Crime lab equipment and BCI vehicles	312,400	0
17	NICS Improvement Act - 2007	585,859	0
18	BCI vehicles	0	198,000
19	Oil impact assistance	0	135,090
20	Total all funds	\$3,253,967	\$333,090
21	Total special funds	2,941,567	0
22	Total general fund	\$312,400	\$333,090
23	BCI vehicles	0	198,000
24	Total all funds	\$3,253,967	\$198,000
25	Total special funds	2,941,567	0
26	Total general fund	\$312,400	\$198,000

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The attorney general shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

1 **SECTION 3. ATTORNEY GENERAL REFUND FUND TRANSFER TO THE GENERAL**

2 **FUND - EXEMPTION.** Notwithstanding section 54-12-18, the attorney general may retain the
3 balance in the attorney general refund fund that would otherwise be transferred to the general
4 fund on June 30, 2013.

5 **SECTION 4. AMENDMENT.** Section 54-12-11 of the North Dakota Century Code is
6 amended and reenacted as follows:

7 **54-12-11. Salary of attorney general.**

8 The annual salary of the attorney general is one hundred ~~thirty-four~~forty-three~~forty-two~~
9 thousand ~~one~~six~~three~~ hundred ~~thirty-five~~eighty-five~~four~~ dollars through June 30, ~~2012~~2014, and
10 one hundred ~~thirty-eight~~forty-nine~~forty-six~~ thousand ~~one~~four~~five~~ hundred
11 ~~fifty-nine~~thirty-two~~seventy-three~~ dollars thereafter.

12 **SECTION 5. AMENDMENT.** Section 54-59-22 of the North Dakota Century Code is
13 amended and reenacted as follows:

14 **54-59-22. Required use of electronic mail, file and print server administration,**
15 **database administration, application server, and hosting services.**

16 Each state agency and institution, excluding the legislative and judicial branches, the
17 institutions under the control of the state board of higher education, ~~the public employees-~~
18 ~~retirement system, the retirement and investment office, the attorney general,~~ and any entity
19 exempted by the office of management and budget after advisement by the information
20 technology department, shall obtain electronic mail, file and print server administration,
21 database administration, storage, application server, and hosting services through a delivery
22 system established by the information technology department in conjunction with the office of
23 management and budget. The office of management and budget, after receiving advice from
24 the information technology department, shall establish policies and guidelines for the delivery of
25 services, including the transition from existing systems to functional consolidation, with
26 consideration given to the creation of efficiencies, cost-savings, and improved quality of service.

27 **SECTION 6. EMERGENCY.** Section 3 of this Act is declared to be an emergency measure.