

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1003

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general;
2 to amend and reenact sections 54-12-11 and 54-59-22 of the North Dakota Century Code,
3 relating to the salary of the attorney general and to required use of information technology
4 services; and to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the attorney general for the purpose of defraying the expenses of the attorney
10 general, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$29,506,046	\$3,158,135	\$32,664,181
14	Accrued leave payments	0	1,057,247	1,057,247
15	Operating expenses	16,418,016	4,267,598	20,685,614
16	Capital assets	1,943,783	359,294	2,303,077
17	Grants	3,420,000	(1,046,053)	2,373,947
18	Litigation fees	50,000	0	50,000
19	Medical examinations	660,000	0	660,000
20	North Dakota lottery	3,700,242	433,579	4,133,821
21	Arrest and return of fugitives	10,000	0	10,000
22	Gaming commission	<u>7,368</u>	<u>0</u>	<u>7,368</u>
23	Total all funds	\$55,715,455	\$8,229,800	\$63,945,255
24	Less estimated income	<u>24,485,610</u>	<u>3,638,521</u>	<u>28,124,131</u>

1	Total general fund	\$31,229,845	\$4,591,279	\$35,821,124
2	Full-time equivalent positions	204.00	1.00	205.00

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
5 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
6 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
8	Federal stimulus funds	\$2,355,708	\$0
9	Crime lab equipment and BCI vehicles	312,400	0
10	NICS Improvement Act - 2007	585,859	0
11	BCI vehicles	<u>0</u>	<u>198,000</u>
12	Total all funds	\$3,253,967	\$198,000
13	Total special funds	<u>2,941,567</u>	<u>0</u>
14	Total general fund	\$312,400	\$198,000

15 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
16 2015-17 biennium. The attorney general shall report to the appropriations committees of the
17 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
18 July 1, 2013, and ending June 30, 2015.

19 **SECTION 3. ATTORNEY GENERAL REFUND FUND TRANSFER TO THE GENERAL**

20 **FUND - EXEMPTION.** Notwithstanding section 54-12-18, the attorney general may retain the
21 balance in the attorney general refund fund that would otherwise be transferred to the general
22 fund on June 30, 2013.

23 **SECTION 4. AMENDMENT.** Section 54-12-11 of the North Dakota Century Code is
24 amended and reenacted as follows:

25 **54-12-11. Salary of attorney general.**

26 The annual salary of the attorney general is one hundred ~~thirty-four~~forty-two thousand
27 ~~one~~three hundred ~~thirty-five~~four dollars through June 30, ~~2012~~2014, and one hundred
28 ~~thirty-eight~~forty-six thousand ~~one~~five hundred ~~fifty-nine~~seventy-three dollars thereafter.

29 **SECTION 5. AMENDMENT.** Section 54-59-22 of the North Dakota Century Code is
30 amended and reenacted as follows:

1 **54-59-22. Required use of electronic mail, file and print server administration,**
2 **database administration, application server, and hosting services.**

3 Each state agency and institution, excluding the legislative and judicial branches, the
4 institutions under the control of the state board of higher education, ~~the public employees-~~
5 ~~retirement system, the retirement and investment office, the attorney general,~~ and any entity
6 exempted by the office of management and budget after advisement by the information
7 technology department, shall obtain electronic mail, file and print server administration,
8 database administration, storage, application server, and hosting services through a delivery
9 system established by the information technology department in conjunction with the office of
10 management and budget. The office of management and budget, after receiving advice from
11 the information technology department, shall establish policies and guidelines for the delivery of
12 services, including the transition from existing systems to functional consolidation, with
13 consideration given to the creation of efficiencies, cost-savings, and improved quality of service.

14 **SECTION 6. EMERGENCY.** Section 3 of this Act is declared to be an emergency measure.