

HOUSE BILL NO. 1005

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
2 and to amend and reenact subsection 18 of section 54-11-01 and section 54-11-13 of the North
3 Dakota Century Code, relating to the duties and salary of the state treasurer.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury not otherwise appropriated, to the state treasurer for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2013, and ending June 30, 2015,
9 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$1,054,524	\$263,389	\$1,317,913
13 Operating expenses	163,066	163,806	326,872
14 Coal severance payments	252,800	0	252,800
15 Total general fund	\$1,470,390	\$427,195	\$1,897,585
16 <u>Salaries and wages</u>	<u>\$1,054,524</u>	<u>\$334,042</u>	<u>\$1,388,566</u>
17 <u>Accrued leave payments</u>	<u>0</u>	<u>13,038</u>	<u>13,038</u>
18 <u>Operating expenses</u>	<u>163,066</u>	<u>337,110</u>	<u>500,176</u>
19 <u>Coal severance payments</u>	<u>252,800</u>	<u>0</u>	<u>252,800</u>
20 <u>Total general fund</u>	<u>\$1,470,390</u>	<u>\$684,190</u>	<u>\$2,154,580</u>
21 Full-time equivalent positions	7.00	1.00	8.00

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
23 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

1 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
2 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
4	IT development costs	\$266,588	\$191,516
5	<u>IT development costs</u>	<u>\$266,588</u>	<u>\$364,820</u>
6	Transportation funding distributions	25,000,000	0
7	Transportation funding - Special session	<u>23,000,000</u>	<u>0</u>
8	Total general fund	\$48,235,000	\$191,516
9	<u>Total general fund</u>	<u>\$48,266,588</u>	<u>\$364,820</u>

10 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
11 2015-17 biennium. The state treasurer shall report to the appropriations committees of the
12 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
13 July 1, 2013, and ending June 30, 2015.

14 **SECTION 3. AMENDMENT.** Subsection 18 of section 54-11-01 of the North Dakota Century
15 Code is amended and reenacted as follows:

16 18. Shall correct any underpayment, overpayment, or erroneous payment of tax
17 distribution funds, resulting from an error made by the state treasurer in a timely
18 manner. Unless otherwise provided by law, adjustments may be made from the
19 general fund. This authority is limited to one hundred dollars per biennium, unless
20 approved by the emergency commission. An adjustment of an insignificant amount
21 need not be made at the discretion of the state treasurer. The state treasurer shall
22 adopt a written policy identifying what is considered insignificant.

23 **SECTION 4. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is
24 amended and reenacted as follows:

25 **54-11-13. Salary of state treasurer.**

26 The annual salary of the state treasurer is ~~eighty-five~~ninety-one~~ninety-five~~ thousand
27 ~~three~~four~~eight~~ hundred ~~thirty~~six~~sixty-three~~ dollars through June 30, ~~2012~~2014, and
28 ~~eighty-seven~~ninety-five~~ninety-eight~~ thousand ~~eight hundred ninety~~sixty-two~~seven hundred~~
29 thirty-nine dollars thereafter.