

HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the labor
2 commissioner.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the labor commissioner for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 Salaries and wages	\$1,648,342	\$353,107	\$2,001,449
12 Operating expenses	316,294	7,400	323,694
13 Total all funds	\$1,964,636	\$360,507	\$2,325,143
14 Salaries and wages	\$1,648,342	\$231,256	\$1,879,598
15 Accrued leave payments	0	39,609	39,609
16 Operating expenses	316,294	7,400	323,694
17 Total all funds	\$1,964,636	\$278,265	\$2,242,901
18 Less estimated income	424,511	13,415	437,926
19 Total general fund	\$1,540,125	\$347,092	\$1,887,217
20 Total general fund	\$1,540,125	\$264,850	\$1,804,975
21 Full-time equivalent positions	12.00	1.00	13.00