

Sixty-third  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the labor  
2 commissioner.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the labor commissioner for the purpose of defraying the expenses of that  
8 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 <del>Salaries and wages</del>	<del>\$1,648,342</del>	<del>\$231,256</del>	<del>\$1,879,598</del>
12 <del>Accrued leave payments</del>	<del>0</del>	<del>39,609</del>	<del>39,609</del>
13 <del>Operating expenses</del>	<del>316,294</del>	<del>7,400</del>	<del>323,694</del>
14 <del>Total all funds</del>	<del>\$1,964,636</del>	<del>\$278,265</del>	<del>\$2,242,901</del>
15 <del>Less estimated income</del>	<del>424,511</del>	<del>13,415</del>	<del>437,926</del>
16 <del>Total general fund</del>	<del>\$1,540,125</del>	<del>\$264,850</del>	<del>\$1,804,975</del>
17 <u>Salaries and wages</u>	<u>\$1,648,342</u>	<u>\$358,838</u>	<u>\$2,007,180</u>
18 <u>Operating expenses</u>	<u>316,294</u>	<u>7,400</u>	<u>323,694</u>
19 <u>Total all funds</u>	<u>\$1,964,636</u>	<u>\$366,238</u>	<u>\$2,330,874</u>
20 <u>Less estimated income</u>	<u>424,511</u>	<u>13,415</u>	<u>437,926</u>
21 <u>Total general fund</u>	<u>\$1,540,125</u>	<u>\$352,823</u>	<u>\$1,892,948</u>
22 Full-time equivalent positions	12.00	1.00	13.00