

**HOUSE BILL NO. 1009**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture  
2 commissioner; to amend and reenact section 4-01-21 of the North Dakota Century Code,  
3 relating to the salary of the agriculture commissioner; to provide for transfers; and to provide an  
4 exemption.

**5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
7 as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
9 other income, to the agriculture commissioner for the purpose of defraying the expenses of that  
10 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$9,712,364	\$1,545,955	\$11,258,319
14	Operating expenses	6,451,453	(679,191)	5,772,262
15	Capital assets	17,000	(5,000)	12,000
16	Grants	3,170,828	880,000	4,050,828
17	State board of animal health	2,153,952	(18,149)	2,135,803
18	Wildlife services	1,417,400	0	1,417,400
19	Crop harmonization board	<u>75,000</u>	<u>0</u>	<u>75,000</u>
20	Total all funds	\$22,997,997	\$1,723,615	\$24,721,612
21	Less estimated income	<u>14,801,251</u>	<u>408,295</u>	<u>15,209,546</u>
22	Total general fund	\$8,196,746	\$1,315,320	\$9,512,066
23	Full-time equivalent positions	77.00	0.00	77.00

1       **SECTION 2. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND -**  
2 **MINOR USE PESTICIDE FUND.** The agriculture commissioner shall transfer \$200,000 from the  
3 environment and rangeland protection fund to the minor use pesticide fund during the biennium  
4 beginning July 1, 2013, and ending June 30, 2015.

5       **SECTION 3. ESTIMATED INCOME - GAME AND FISH FUND.** The estimated income line  
6 item in section 1 of this Act includes the sum of \$968,796, or so much of the sum as may be  
7 necessary, from the game and fish department operating fund for the purpose of defraying the  
8 expenses of various agriculture department programs, for the biennium beginning July 1, 2013,  
9 and ending June 30, 2015.

10       **SECTION 4. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER.** The  
11 estimated income line item in section 1 of this Act includes the sum of \$250,000 which the state  
12 water commission shall transfer to the agriculture commissioner for the wildlife services  
13 program, for the biennium beginning July 1, 2013, and ending June 30, 2015.

14       **SECTION 5. EXEMPTION - JOHNE'S DISEASE CONTROL.** The amount appropriated for  
15 Johne's disease control in section 1 of chapter 35 of the 2011 Session Laws is not subject to  
16 section 54-44.1-11 and any unexpended appropriations may be continued into the biennium  
17 beginning July 1, 2013, and ending June 30, 2015.

18       **SECTION 6. AMENDMENT.** Section 4-01-21 of the North Dakota Century Code is amended  
19 and reenacted as follows:

20       **4-01-21. Salary of agriculture commissioner.**

21       The annual salary of the agriculture commissioner is ~~ninety-two~~ninety-nine thousand  
22 ~~eight~~four hundred ~~twenty-six~~thirty-five dollars through June 30, 20122014, and ~~ninety-five~~one  
23 ~~hundred three~~ thousand ~~six~~four hundred ~~tent~~twelve dollars thereafter.