April 4, 2013

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, replace lines 11 and 12 with:

"Salaries and wages \$6,859,830 \$1,438,399 \$8,298,229"

Page 1, replace line 17 with:

"Total special funds \$12,004,080 (\$847,843) \$11,156,237"

Page 2, line 11, replace "ninety-five" with "ninety-six"

Page 2, line 11, replace "eight" with "seven"

Page 2, line 12, replace "sixty-three" with "ninety-three"

Page 2, line 12, replace "ninety-eight" with "one hundred"

Page 2, line 13, replace "seven" with "six"

Page 2, line 13, replace "thirty-nine" with "sixty-five"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Insurance Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages Operating expenses Grants	\$8,260,726 2,858,008 7,840,000	\$7,884,150 2,858,008	\$414,079	\$8,298,229 2,858,008
Accrued leave payments		163,182	(163,182)	
Total all funds Less estimated income	\$18,958,734 18,958,734	\$10,905,340 10,905,340	\$250,897 250,897	\$11,156,237 11,156,237
General fund	\$0	\$0	\$0	\$0
FTE	49.50	49.50	0.00	49.50

Department No. 401 - Insurance Department - Detail of Senate Changes

	Restores Executive Compensation Package ¹	Removes Separate Line Item for Accrued Leave Payments ²	Total Senate Changes
Salaries and wages Operating expenses Grants	\$250,897	\$163,182	\$414,079
Accrued leave payments		(163,182)	(163,182)
Total all funds Less estimated income	\$250,897 250,897	\$0 0	\$250,897 250,897
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹Funding reductions made by the House to the state employee compensation and benefits package are

restored to the Governor's recommended level.

²The accrued leave payments line item added by the House is removed and the associated funding returned to line items with salaries and wages funding.

Section 6 of the Engrossed Bill is changed to provide the Insurance Commissioner with a 4 percent salary increase, the same as the executive budget. The House provided a 3 percent annual salary increase.

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