

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1015

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions
2 under the supervision of the director of the office of management and budget; ~~to create and~~
3 ~~enact a new subsection to section 54-44.1-18 of the North Dakota Century Code, relating to~~
4 ~~political subdivisions submitting budget information to the state budget database website;~~ to
5 amend and reenact ~~section~~sections 15.1-27-25 and 48-10-02 of the North Dakota Century
6 Code, relating to distributions of royalties and the capitol building fund; to provide an exemption;
7 to provide for various transfers; to provide legislative intent; to provide for a budget section
8 report; and to provide for a legislative management ~~studies; and to provide an effective~~
9 ~~date~~study.

10 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

11 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
12 as may be necessary, are appropriated out of any moneys in the general fund in the state
13 treasury, not otherwise appropriated, and from special funds derived from federal funds and
14 other income, to the office of management and budget for the purpose of defraying the
15 expenses of that agency, for the biennium beginning July 1, 2013, and ending June 30, 2015,
16 as follows:

| | Base Level | Adjustments or Enhancements | Appropriation |
|------------------------------------|-------------------------|--------------------------------|-------------------------|
| 19 Salaries and wages | \$18,477,763 | \$1,241,539 | \$19,719,302 |
| 20 Operating expenses | 13,755,254 | 471,534 | 14,226,788 |
| 21 Emergency commission | 700,000 | 300,000 | 1,000,000 |
| 22 —contingency fund | | | |
| 23 Capital assets | 5,190,143 | 605,922 | 5,796,065 |
| 24 Grants | 430,000 | 0 | 430,000 |

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| | | | | |
|----|---|-------------------------|------------------------|-------------------------|
| 1 | Prairie public broadcasting | 1,000,000 | 537,138 | 1,537,138 |
| 2 | State student internship program | 200,000 | 0 | 200,000 |
| 3 | Accrued leave payments | 0 | 570,412 | 570,412 |
| 4 | Total all funds | \$39,753,160 | \$3,726,545 | \$43,479,705 |
| 5 | Less estimated income | 10,514,461 | (1,844,863) | 8,669,598 |
| 6 | Total general fund | \$29,238,699 | \$5,571,408 | \$34,810,107 |
| 7 | <u>Salaries and wages</u> | <u>\$18,477,763</u> | <u>\$1,475,552</u> | <u>\$19,953,315</u> |
| 8 | <u>Operating expenses</u> | <u>13,755,254</u> | <u>991,534</u> | <u>14,746,788</u> |
| 9 | <u>Emergency commission</u> | <u>700,000</u> | <u>0</u> | <u>700,000</u> |
| 10 | <u>contingency fund</u> | | | |
| 11 | <u>Capital assets</u> | <u>5,190,143</u> | <u>4,760,922</u> | <u>9,951,065</u> |
| 12 | <u>Grants</u> | <u>430,000</u> | <u>0</u> | <u>430,000</u> |
| 13 | <u>Prairie public broadcasting</u> | <u>1,000,000</u> | <u>1,037,138</u> | <u>2,037,138</u> |
| 14 | <u>State student internship program</u> | <u>200,000</u> | <u>0</u> | <u>200,000</u> |
| 15 | <u>Health insurance pool - temporary</u> | <u>0</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| 16 | <u>employees</u> | | | |
| 17 | <u>Accrued leave payments</u> | <u>0</u> | <u>570,412</u> | <u>570,412</u> |
| 18 | <u>Total all funds</u> | <u>\$39,753,160</u> | <u>\$10,835,558</u> | <u>\$50,588,718</u> |
| 19 | <u>Less estimated income</u> | <u>10,514,461</u> | <u>(783,831)</u> | <u>9,730,630</u> |
| 20 | <u>Total general fund</u> | <u>\$29,238,699</u> | <u>\$11,619,389</u> | <u>\$40,858,088</u> |
| 21 | Full-time equivalent positions | 131.50 | (1.00) | 130.50 |

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

| 26 | <u>One-Time Funding Description</u> | <u>2011-13</u> | <u>2013-15</u> |
|----|--|--------------------|------------------|
| 27 | Capitol envelope | \$2,800,000 | \$0 |
| 28 | Capitol complex parking lot repairs | 800,000 | 0 |
| 29 | <u>Capitol complex parking lot repairs</u> | <u>800,000</u> | <u>4,000,000</u> |
| 30 | North Dakota 125 th anniversary coordinator | 50,000 | 190,000 |
| 31 | Board of integrative health | 4,000 | 0 |

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| | | | |
|----|---|--------------------------|------------------------|
| 1 | State transfers | 474,700,000 | 0 |
| 2 | Capitol south entrance | 0 | 1,000,000 |
| 3 | Exterior restoration of legislative and j-wing | 0 | 1,500,000 |
| 4 | Prairie public broadcasting | 0 | 200,000 |
| 5 | Repair and cleaning capitol and j-wing | 0 | 1,200,000 |
| 6 | Total general fund | \$478,354,000 | \$4,090,000 |
| 7 | <u>Prairie public broadcasting</u> | <u>0</u> | <u>700,000</u> |
| 8 | <u>Health insurance pool</u> | <u>0</u> | <u>2,000,000</u> |
| 9 | <u>Land use study</u> | <u>0</u> | <u>50,000</u> |
| 10 | <u>Repair and cleaning capitol and j-wing</u> | <u>0</u> | <u>1,200,000</u> |
| 11 | <u>Total all funds</u> | <u>\$478,354,000</u> | <u>\$10,640,000</u> |
| 12 | <u>Less estimated income</u> | <u>0</u> | <u>1,000,000</u> |
| 13 | <u>Total general fund</u> | <u>\$478,354,000</u> | <u>\$9,640,000</u> |

14 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
 15 2015-17 biennium. The office of management and budget shall report to the appropriations
 16 committees of the sixty-fourth legislative assembly on the use of this one-time funding for the
 17 biennium beginning July 1, 2013, and ending June 30, 2015.

18 **SECTION 3. APPROPRIATION - TRANSFER GENERAL FUND TO PROPERTY TAX**

19 **RELIEF SUSTAINABILITY FUND.** There is appropriated out of any moneys in the general fund
 20 in the state treasury, not otherwise appropriated, the sum of \$373,210,000, or so much of the
 21 sum as may be necessary, which the office of management and budget shall transfer to the
 22 property tax relief sustainability fund during the biennium beginning July 1, 2013, and ending
 23 June 30, 2015.

24 **SECTION 4. APPROPRIATION - OFFICE OF MANAGEMENT AND BUDGET - STATE**
 25 **AGENCY ENERGY DEVELOPMENT IMPACT FUNDING POOL - TRANSFER AUTHORITY -**

26 **EMERGENCY COMMISSION APPROVAL.** There is appropriated out of any moneys in the
 27 general fund in the state treasury, not otherwise appropriated, the sum of \$4,000,000, or so
 28 much of the sum as may be necessary, and from special funds derived from federal funds and
 29 other income, the sum of \$4,500,000, or so much of the sum as may be necessary, to the office
 30 of management and budget for a state agency energy development impact funding pool, for the

1 biennium beginning July 1, 2013, and ending June 30, 2015. The funds provided under this
2 section are considered a one-time funding item.

3 A state agency may submit an application to the office of management and budget for a
4 transfer of appropriation authority from the state agency energy development impact funding
5 pool for employee housing rental assistance and temporary salary increases for employees
6 affected by energy development. The office of management and budget, subject to emergency
7 commission approval, shall transfer appropriation authority from the state agency energy
8 development impact funding pool to eligible agencies for approved applications.

9 1. A state agency may submit an application to the office of management and budget for
10 up to six months of rental assistance for employees in affected areas of the state.

11 a. As part of the application for rental assistance, the agency must attach the
12 employee's rental agreement from the rental property company. The rental
13 agreement must include the following information:

- 14 (1) Rental company name.
- 15 (2) Rental company address.
- 16 (3) Amount of rent.
- 17 (4) Effective date of lease.

18 b. The office of management and budget shall review the application for rental
19 assistance and make a recommendation to the emergency commission to
20 approve or reject the request. The emergency commission shall make the final
21 determination on the application. The applications must be reviewed on an
22 individual basis based on documented need and affordability.

23 c. Rental assistance payments must be based on a housing survey conducted by
24 the agency submitting an application to determine statewide and local housing
25 averages, subject to review and recommendation by the office of management
26 and budget and approval by the emergency commission. Employees eligible to
27 receive rental assistance include employees currently renting in designated areas
28 of the state and new employees or existing employees transferring into affected
29 areas of the state. The rental assistance payment must be a flat dollar amount
30 based on the difference between the state rental rate average and the rental
31 rates for similar housing in the location where the employee resides. When

1 determining the difference in rental rates, consideration must be given to the
2 appropriate amount of housing space needed for an employee based on the
3 number of immediate family members living with the employee. The rental rate
4 difference calculation may not include costs for garage space for an employee's
5 personal vehicle.

6 d. A state agency that has an employee or employees receiving rental assistance
7 must submit documentation to the office of management and budget upon
8 request that verifies the employee's proof of payment.

9 e. A state agency must report any changes to the office of management and budget
10 of the housing status of employees for whom an application has been approved.

11 2. A state agency may submit an application for up to six months of salary differential
12 payments for employees living in or temporarily assigned to areas of the state affected
13 by energy development. The application must document the salary level of each
14 affected employee compared to statewide and local averages for similar types of
15 employee positions. The office of management and budget shall review the application
16 for salary differential payments and make a recommendation to the emergency
17 commission to approve or reject the request. The emergency commission shall make
18 the final determination on the application. Any salary differential payment provided to
19 an employee does not become part of the employee's permanent base salary.

20 **SECTION 5. COMMUNITY SERVICE SUPERVISION GRANTS - FUNDING**

21 **ALLOCATIONS - ADDITIONAL INCOME APPROPRIATION.** The grants line item in section 1
22 of this Act includes the sum of \$375,000 from the general fund for the purpose of providing
23 community service supervision grants. The office of management and budget shall distribute the
24 grant funds on or before August first during each year of the biennium beginning July 1, 2013,
25 and ending June 30, 2015, to North Dakota community corrections association regions as
26 follows:

| | |
|---------------------|---------|
| 27 Barnes County | \$9,091 |
| 28 Bismarck (urban) | 20,293 |
| 29 Bismarck (rural) | 10,667 |
| 30 Devils Lake | 10,747 |
| 31 Dickinson | 12,683 |

| | | |
|----|-----------------|---------------|
| 1 | Fargo | 24,127 |
| 2 | Grand Forks | 19,803 |
| 3 | Jamestown | 13,883 |
| 4 | Minot | 16,194 |
| 5 | Richland County | 9,931 |
| 6 | Rugby | 11,657 |
| 7 | Sargent County | 8,086 |
| 8 | Wells County | 8,189 |
| 9 | Williston | <u>12,149</u> |
| 10 | Total | \$187,500 |

11 Any moneys in the community service supervision fund are appropriated to the office of
12 management and budget for distribution to community corrections association regions on or
13 before August first of each year during the biennium beginning July 1, 2013, and ending
14 June 30, 2015.

15 **SECTION 6. MISSOURI RIVER CORRECTIONAL CENTER STUDY - BUDGET SECTION**

16 **REPORT.** The operating expenses line item in section 1 of this Act includes the sum of \$50,000
17 from the general fund which must be used by the office of management and budget to contract
18 for a land use study of the Missouri River correctional center site. The study must review
19 options to relocate the center to another site, options to develop all or a portion of the current
20 site into a day park, and options to continue agriculture activities on the current site. The study
21 may not include a review of options to develop the land for residential, commercial, or industrial
22 purposes. During the 2013-14 interim, the office of management and budget shall provide a
23 report to the budget section regarding the results of the study.

24 **SECTION 7. OFFICE OF MANAGEMENT AND BUDGET - TEMPORARY EMPLOYEE**

25 **HEALTH INSURANCE POOL - TRANSFER AUTHORITY.** The office of management and
26 budget may transfer to each eligible agency appropriation authority from the health insurance
27 pool - temporary employees line item contained in section 1 of this Act. Transfers may be made
28 for the purpose of providing temporary employee health insurance adjustments for state
29 employees, including institutions of higher education, determined to be full time based on
30 guidelines developed by the office of management and budget in accordance with the shared

1 responsibility provisions of the Affordable Care Act for the biennium beginning July 1, 2013, and
2 ending June 30, 2015.

3 **SECTION 8. EXEMPTION.** The amount appropriated for the fiscal management division, as
4 contained in section 1 of chapter 15 of the 2009 Session Laws is not subject to the provisions of
5 section 54-44.1-11. Any unexpended funds from this appropriation are available for continued
6 development and operating costs of the accounting, management, and payroll systems, during
7 the biennium beginning July 1, 2013, and ending June 30, 2015.

8 **SECTION 9. INTENT.** Within the authority included in section 1 of this Act are the following
9 grants and special items:

| | |
|---|-------------|
| 10 Boys and girls clubwork | \$53,000 |
| 11 State memberships and related expenses | \$611,000 |
| 12 Unemployment insurance | \$1,500,000 |
| 13 Capitol grounds planning commission | \$25,000 |

14 **SECTION 10. STATE STUDENT INTERNSHIP PROGRAM.** The human resources division
15 of the office of management and budget may transfer to each eligible agency appropriated
16 general fund spending authority from the state student internship program line item contained in
17 section 1 of this Act.

18 **SECTION 11. FUNDING TRANSFERS - EXCEPTION - AUTHORIZATION.**

19 Notwithstanding section 54-16-04, agencies may transfer appropriation authority between line
20 items, as it relates to compensation increases authorized in section 812 of this Act, for the
21 biennium beginning July 1, 2013, and ending June 30, 2015. However, agencies may not
22 transfer appropriation authority from the accrued leave payments line item under authority
23 granted in this section. The agencies shall notify the office of management and budget of any
24 transfer made pursuant to this section.

25 **SECTION 12. STATE EMPLOYEE COMPENSATION ADJUSTMENTS ~~LEGISLATIVE~~**
26 **~~INTENT~~ - GUIDELINES - BUDGET SECTION APPROVAL.** It is the intent of the sixty-third
27 legislative assembly that 2013-15 biennium compensation adjustments for classified state
28 employees are to be in a range of 3 to 5 percent for the first year of the biennium and in a range
29 of 2 to 4 percent for each the second year of the biennium based on documented performance.
30 Increases for classified state employees are not to be the same percentage increase for each
31 employee. The performance increases for the first year of the biennium are to be given

1 beginning with the month of July 2013, to be paid in August 2013, and for the second year of
2 the biennium are to be given beginning with the month of July 2014, to be paid in August 2014.
3 An additional compensation adjustment for each year of the biennium of up to 2 percent ~~for the~~
4 ~~first year of the biennium may be provided~~ for a classified state employee whose salary is in the
5 first quartile of the employee's assigned salary range and up to 1 percent for a classified state
6 employee whose salary is in the second quartile of the employee's assigned salary range may
7 be provided to address market equity. ~~The market equity increases are to be given beginning~~
8 ~~with the month of July 2013, to be paid in August 2013.~~

9 It is the intent of the sixty-third legislative assembly that the goal of the classified state
10 employee compensation program be a compensation ratio of 95 percent of the market policy
11 point used by the office of management and budget for establishing the grade and salary range
12 structure for fiscal year 2013. The office of management and budget, subject to budget section
13 approval may ~~not~~ adjust the market policy point based on an estimated inflationary factor during
14 the 2013-15 biennium. The office of management and budget shall develop guidelines for use
15 by state agencies for providing compensation adjustments for regular classified employees in
16 accordance with provisions of this section and section 54-44.3-01.2.

17 Compensation adjustments for regular nonclassified state employees are to be in a range of
18 3 to 5 percent for the first year of the biennium and in a range of 2 to 4 percent for each the
19 second year of the biennium based on market and documented performance and are not to be
20 the same percentage increase for each employee. The market and performance increases are
21 to be given beginning with the month of July 2013 for the first year of the biennium, to be paid in
22 August 2013, and beginning with the month of July 2014 for the second year of the biennium, to
23 be paid in August 2014.

24 ~~It is the intent of the legislative assembly that retirement contribution percentages provided~~
25 ~~by the state and the employee to the public employees retirement system not be changed~~
26 ~~during the 2013-15 biennium from the percentages in effect at the end of the 2011-13 biennium.~~

27 Probationary employees are not entitled to the market and performance increases.
28 However, probationary employees may be given all or a portion of the increases upon
29 completion of probation, at the discretion of the appointing authority. Employees whose overall
30 documented performance level does not meet standards are not eligible for any salary increase.

1 Each agency appropriation is increased to provide additional funding of \$95 per month for
2 each eligible employee to maintain existing health insurance benefits. As a percentage of the
3 average state employee monthly salary, this amount represents a 2.35 percent increase.

4 **SECTION 13. ACCRUED LEAVE PAYMENTS LINE ITEM - PILOT PROJECT - LINE ITEM**
5 **TRANSFERS - EMERGENCY COMMISSION APPROVAL.** The accrued leave payments line
6 item included in agency appropriation bills, as approved by the sixty-third legislative assembly,
7 includes funding for a pilot project for the biennium beginning July 1, 2013, and ending June 30,
8 2015, for paying accrued annual leave and sick leave for eligible employees resigning, retiring,
9 or otherwise discontinuing employment with the agency. The emergency commission may
10 approve agency requests for line item transfers from the accrued leave payments line item to
11 the salaries and wages line item or other line item that includes salaries and wages funding
12 subject to the agency providing documentation justifying the need for the funding transfer for the
13 biennium beginning July 1, 2013, and ending June 30, 2015. For the purpose of determining
14 salaries and wages amounts under section 54-27-10, the office of management and budget
15 shall consider the amounts included in the accrued leave payments line item as part of the
16 appropriation for salaries and wages.

17 **SECTION 14. AMENDMENT.** Section 15.1-27-25 of the North Dakota Century Code is
18 amended and reenacted as follows:

19 **15.1-27-25. Royalties available under federal law - Distribution to counties and school**
20 **districts - Continuing appropriation.**

- 21 1. Any money paid to the state by the secretary of the treasury of the United States
22 under the provisions of an Act of Congress entitled "An Act to promote the mining of
23 coal, phosphate, oil, oil shale, gas, and sodium on the public domain" [Pub. L. 66-146;
24 41 Stat. 437; 30 U.S.C. 181 et seq.] must be credited to the state general fund and the
25 federal mineral royalties distribution fund and must be distributed only pursuant to the
26 terms of this section.
- 27 2. Within three months following the calendar quarters ending in March, June,
28 September, and December, the state auditor shall certify to the state treasurer the
29 amount of money the state received during the preceding calendar quarter for royalties
30 under the Act of Congress cited in subsection 1.

- 1 3. The state treasurer shall allocate the percentage of the total moneys received as
2 required by this section among the counties in which the minerals were produced
3 based on the proportion each county's mineral royalty revenue bears to the total
4 mineral royalty revenue received by the state for that calendar quarter. The state
5 treasurer shall pay the amount calculated to each county.
- 6 4. The counties may use any money received under this section only for the planning,
7 construction, and maintenance of public facilities and the provision of public services.
8 As used in this section, public facilities include any facility used primarily for public use
9 as determined by the board of county commissioners whether located on public or
10 private property.
- 11 5. The percentage of money received by the state under the Act of Congress cited in
12 subsection 1 which must be allocated and paid to the counties under this section is ten-
13 percent for collections in 2000, twenty percent for collections in 2001, thirty percent for
14 collections in 2002, forty percent for collections in 2003, and fifty percent for
15 collections in 2004 and thereafter.
- 16 6. Any remaining money received by the state under the Act of Congress cited in
17 subsection 1 must be distributed to school districts as provided for in this chapter. Any
18 moneys distributed under this subsection are deemed the first moneys withdrawn or
19 expended from the general fund for the purpose of state aid to school districts.
- 20 7. A reserve for distributions to counties pursuant to this section is created as a special
21 fund in the state treasury known as the federal mineral royalties distribution fund. The
22 state treasurer shall deposit in the fund fifty percent of amounts received pursuant to
23 this section.
- 24 8. The funds needed to make the distribution to counties, as provided for in this section,
25 are hereby appropriated on a continuing basis.

26 ~~SECTION 11. A new subsection to section 54-44.1-18 of the North Dakota Century Code is~~
27 ~~created and enacted as follows:~~

28 ~~The governing body of each political subdivision may submit the annual budget~~
29 ~~adopted by the governing body to the director of the budget for inclusion in the state~~
30 ~~budget database website. The director of the budget shall include in the budget~~
31 ~~database website any information submitted by any participating governing body of a~~

1 ~~political subdivision. The official who submits the annual budget to the director of the~~
2 ~~budget may not submit any information that is confidential under state or federal law.~~
3 ~~In lieu of submitting the annual budget adopted by the governing body to the director,~~
4 ~~any participating governing body may provide to the director a publicly accessible~~
5 ~~internet link on which the annual budget adopted by the participating governing body is~~
6 ~~available.~~

7 ~~— SECTION 13. LEGISLATIVE MANAGEMENT STUDY – STATE AGENCY FACILITY~~

8 ~~**NEEDS.** During the 2013-14 interim, the legislative management shall study the facility needs of~~
9 ~~state agencies located in the Bismarck area, including an evaluation of current and projected~~
10 ~~facility needs of state agencies, facilities on the capitol grounds currently being used by state~~
11 ~~agencies, and facilities owned or leased by state agencies that are not located on the capitol~~
12 ~~grounds. As part of the study, the legislative management shall determine if additional facilities~~
13 ~~are needed for the operations of state agencies. If it is determined that additional space is~~
14 ~~needed, the legislative management shall review the most economical options for increasing~~
15 ~~the amount of facilities space available, including options for renovating or expanding existing~~
16 ~~buildings on the capitol grounds, options for constructing new buildings on the capitol grounds,~~
17 ~~and options for building or leasing facilities that are not located on the capitol grounds. The~~
18 ~~legislative management shall report its findings and recommendations, together with any~~
19 ~~legislation required to implement the recommendations, to the sixty-fourth legislative assembly.~~

20 ~~— SECTION 14. LEGISLATIVE MANAGEMENT STUDY – SALARIES AND WAGES~~

21 ~~**APPROPRIATIONS – CLASSIFICATION SYSTEM.** The legislative management shall consider~~
22 ~~studying, during the 2013-14 interim, the process of appropriating funds for salaries and wages~~
23 ~~and the state's classification system. The study, if conducted, must consider the feasibility and~~
24 ~~desirability of appropriating a lump sum amount to each agency for salaries and wages, without~~
25 ~~identifying specific purposes for the funding and allowing the agency head the flexibility to use~~
26 ~~the funding as necessary to accomplish the duties and responsibilities of the agency. The study~~
27 ~~must also include the effect of this change on the state's classification and benefits system and~~
28 ~~on the process of reporting by the agency on its use of the funds to the legislative assembly.~~
29 ~~The legislative management shall report its findings and recommendations, together with any~~
30 ~~legislation required to implement the recommendations, to the sixty-fourth legislative assembly.~~

1 | **SECTION 15. AMENDMENT.** Section 48-10-02 of the North Dakota Century Code is
2 amended and reenacted as follows:

3 | **48-10-02. Capitol building fund to be administered by the capitol grounds planning**
4 **commission - Continuing appropriation - Procedure for expenditure of certain funds.**

5 | The capitol grounds planning commission shall have general powers to superintend the
6 administration of the capitol building fund, its interest and income fund, and its investments and
7 properties. It may cause any lands now held in such funds to be sold at market value, direct the
8 conversion of any securities now held by such funds to cash, approve expenditures from such
9 funds subject to law and legislative appropriations, and to do all other things necessary to carry
10 out the intent and purposes of this section. The board of university and school lands or its
11 designee, on the commission's behalf, shall see to the investment and management of the
12 capitol building fund and its interest and income fund and shall account to the commission
13 concerning these funds at the commission's request.

14 | Provided further, all moneys and other property in the capitol building fund, except as
15 otherwise appropriated, are hereby dedicated and reserved to the exclusive purpose of the
16 construction of an addition to the legislative wing of the state capitol building, and the capitol
17 grounds planning commission shall take necessary steps to accumulate and conserve the
18 money and property in the capitol building fund for such purpose.

19 | The commission may, during any biennium, expend from the interest and income fund of
20 the capitol building fund a sum not to exceed fifty percent of the unencumbered balance on the
21 first day of any biennium, and such amount is hereby appropriated to the capitol grounds
22 planning commission. The expenditure may be made, after consideration of the capitol grounds
23 master plan, for projects or planning but ~~shall~~ may not exceed ~~one hundred~~ two hundred fifty
24 thousand dollars per biennium. The expenditure may only be made upon approval by two-thirds
25 of the total membership of the commission. The expenditure must be made upon a voucher, or
26 vouchers, prepared by the office of management and budget at the direction of the commission.

27 | **SECTION 16. LEGISLATIVE MANAGEMENT STUDY - STATE EMPLOYEE HEALTH**

28 **INSURANCE PREMIUMS.** The legislative management shall consider studying, during the
29 2013-14 interim, the feasibility and desirability of establishing a maximum state contribution to
30 the cost of state employee health insurance premiums. The legislative management shall report

1 its findings and recommendations, together with any legislation required to implement the
2 recommendations, to the sixty-fourth legislative assembly.

3 ~~—SECTION 15. EFFECTIVE DATE. Section 11 of this Act becomes effective on January 1,~~
4 ~~2014.~~