

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1016

Page 1, line 2, after "general" insert "; to provide for a contingent appropriation; to amend and reenact section 37-17.1-27 of the North Dakota Century Code, relating to the payment of expenditures from the state disaster relief fund"

Page 1, remove lines 13 through 24

Page 2, replace lines 1 and 2 with:

"Salaries and wages	\$5,153,886	\$2,874,975	\$8,028,861
Operating expenses	4,062,891	50,000	4,112,891
Capital assets	229,371	1,141,261	1,370,632
Grants	449,514	660,000	1,109,514
Civil air patrol	243,353	47,418	290,771
Tuition, recruiting, and retention	2,407,500	110,000	2,517,500
Air guard contract	10,989,323	758,804	11,748,127
Army guard contract	56,110,755	2,423,237	58,533,992
Veterans' cemetery	576,916	85,908	662,824
Reintegration program	<u>1,477,449</u>	<u>24,144</u>	<u>1,501,593</u>
Total all funds	\$81,700,958	\$8,175,747	\$89,876,705
Less estimated income	<u>65,721,902</u>	<u>4,947,858</u>	<u>70,669,760</u>
Total general fund	\$15,979,056	\$3,227,889	\$19,206,945"

Page 2, replace lines 7 through 16 with:

"Salaries and wages	\$11,363,744	(\$792,716)	\$10,571,028
Operating expenses	9,930,022	(10,534)	9,919,488
Capital assets	802,000	121,240	923,240
Grants	71,419,771	(52,046,524)	19,373,247
Disaster costs	109,923,008	39,307,346	149,230,354
Radio communications	0	<u>2,735,000</u>	<u>2,735,000</u>
Total all funds	\$203,438,545	(\$10,686,188)	\$192,752,357
Less estimated income	<u>195,382,476</u>	<u>(14,356,622)</u>	<u>181,025,854</u>
Total general fund	\$8,056,069	\$3,670,434	\$11,726,503"

Page 2, replace lines 21 through 23 with:

"Grand total general fund	\$24,035,125	\$7,273,323	\$31,308,448
Grand total special funds	<u>261,104,378</u>	<u>(9,408,764)</u>	<u>251,695,614</u>
Grand total all funds	\$285,139,503	(\$2,135,441)	\$283,004,062"

Page 3, replace lines 4 and 5 with:

"State radio tower package		1,500,000	1,175,000
Statewide seamless base map		900,000	1,150,000
Flood-impacted housing rehabilitation		0	1,500,000"

Page 3, replace lines 16 through 18 with:

"Total all funds	\$45,818,428	\$7,826,240
Less estimated income	<u>40,000,000</u>	<u>3,500,000</u>
Total general fund	\$5,818,428	\$4,326,240"

Page 3, after line 22, insert:

"SECTION 3. CONTINGENT APPROPRIATION - NATIONAL GUARD TUITION ASSISTANCE. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$375,000, or so much of the sum as may be necessary, to the adjutant general for the purpose of providing tuition assistance to eligible members of the North Dakota national guard, for the biennium beginning July 1, 2013, and ending June 30, 2015. The funding appropriated under this section is contingent upon the adjutant general certifying to the office of management and budget that the national guard has received a new assignment in association with the Grand Forks air force base.

SECTION 4. FLOOD-IMPACTED HOUSING REHABILITATION - STATE DISASTER RELIEF FUND. The disaster costs line item in subdivision 2 of section 1 of this Act includes the sum of \$1,500,000 from the state disaster relief fund for the purpose of providing funds to counties and cities for flood-impacted housing rehabilitation. The funds must be used by counties and cities to assist homeowners and residents in the rehabilitation or replacement of flood-damaged homes, to retain homeowners and other residents in the community, and for transitional expenses to facilitate housing availability for flood-impacted residents."

Page 5, replace lines 8 through 12 with:

"SECTION 13. EXEMPTION. The amount appropriated in the tuition, recruiting, and retention line item in subdivision 1 of section 1 of chapter 42 of the 2011 Session Laws is not subject to section 54-44.1-11, and any unexpended funds from this appropriation may be used to provide tuition assistance to eligible members of the North Dakota national guard during the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 14. AMENDMENT. Section 37-17.1-27 of the North Dakota Century Code is amended and reenacted as follows:

37-17.1-27. State disaster relief fund - Creation - Uses.

There is created in the state treasury a state disaster relief fund. Moneys in the fund are to be used subject to legislative appropriations and emergency commission ~~and budget section~~ approval for providing the required state share of funding for expenses associated with state disasters, including providing funds required to match federal funds for expenses associated with presidential-declared disasters in the state, and to defray expenses of the adjutant general in contracting for disaster recovery and mitigation planning and program coordination services. Any interest or other fund earnings must be deposited in the fund. Upon request, the office of the adjutant general shall report to the budget section on expenditures from the fund.

SECTION 15. EMERGENCY. Section 3 of this Act and funding of \$600,000 from the general fund in the grants line item in subdivision 1 of section 1 of this Act, relating to the veterans' bonus program, funding of \$241,240 from the general fund in the capital assets line item in subdivision 2 of section 1 of this Act, relating to the state radio communications center project, funding of \$960,000 from the general fund in the capital assets line item in subdivision 1 of section 1 of this Act, relating to the state

radio communications center project, and funding of \$1,500,000 from the state disaster relief fund in the disaster costs line item in subdivision 2 of section 1 of this Act, relating to flood-impacted housing rehabilitation, are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Adjutant General				
Total all funds	\$89,641,960	\$88,636,911	\$1,614,794	\$90,251,705
Less estimated income	<u>70,547,829</u>	<u>69,885,679</u>	<u>784,081</u>	<u>70,669,760</u>
General fund	\$19,094,131	\$18,751,232	\$830,713	\$19,581,945
Department of Emergency Services				
Total all funds	\$192,227,357	\$190,777,357	\$1,975,000	\$192,752,357
Less estimated income	<u>179,525,854</u>	<u>179,325,854</u>	<u>1,700,000</u>	<u>181,025,854</u>
General fund	\$12,701,503	\$11,451,503	\$275,000	\$11,726,503
Bill total				
Total all funds	\$281,869,317	\$279,414,268	\$3,589,794	\$283,004,062
Less estimated income	<u>250,073,683</u>	<u>249,211,533</u>	<u>2,484,081</u>	<u>251,695,614</u>
General fund	\$31,795,634	\$30,202,735	\$1,105,713	\$31,308,448

House Bill No. 1016 - Adjutant General - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$7,844,116	\$6,677,011	\$1,351,850	\$8,028,861
Operating expenses	4,062,891	4,062,891	50,000	4,112,891
Capital assets	1,370,632	1,370,632		1,370,632
Grants	1,109,514	1,109,514		1,109,514
Civil Air Patrol	290,771	287,451	3,320	290,771
Tuition, recruiting, and retention	2,517,500	2,517,500		2,517,500
Air Guard contract	11,748,127	11,483,158	264,969	11,748,127
Army Guard contract	58,533,992	58,182,671	351,321	58,533,992
Veterans' Cemetery	662,824	647,005	15,819	662,824
Reintegration program	1,501,593	1,486,980	14,613	1,501,593
Accrued leave payments		812,098	(812,098)	
Contingent tuition assistance			375,000	375,000
Total all funds	\$89,641,960	\$88,636,911	\$1,614,794	\$90,251,705
Less estimated income	<u>70,547,829</u>	<u>69,885,679</u>	<u>784,081</u>	<u>70,669,760</u>
General fund	\$19,094,131	\$18,751,232	\$830,713	\$19,581,945
FTE	178.00	178.00	0.00	178.00

Department No. 540 - Adjutant General - Detail of Senate Changes

	Restores Executive Compensation Package ¹	Removes Separate Line Item for Accrued Leave Payments ²	Adds Contingent Appropriation for Tuition Assistance ³	Adds Funding for Veterans Book ⁴	Total Senate Changes
Salaries and wages	\$1,189,794	\$162,056			\$1,351,850
Operating expenses				50,000	50,000
Capital assets					
Grants					
Civil Air Patrol		3,320			3,320
Tuition, recruiting, and retention					
Air Guard contract		264,969			264,969
Army Guard contract		351,321			351,321

Veterans' Cemetery		15,819			15,819
Reintegration program		14,613			14,613
Accrued leave payments		(812,098)			(812,098)
Contingent tuition assistance			375,000		375,000
Total all funds	\$1,189,794	\$0	\$375,000	\$50,000	\$1,614,794
Less estimated income	784,081	0	0	0	784,081
General fund	\$405,713	\$0	\$375,000	\$50,000	\$830,713
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding reductions made by the House to the state employee compensation and benefits package are restored to the Governor's recommended level.

² The accrued leave payments line item added by the House is removed, and the associated funding returned to line items with salaries and wages funding.

³ A section is added to provide a contingent general fund appropriation for tuition assistance for eligible members of the National Guard. The funding is contingent upon the Adjutant General certifying to the Office of Management and Budget that the National Guard has received a new assignment in association with the Grand Forks Air Force Base.

⁴ Funding is added for the Adjutant General to coordinate the writing, publishing, and distribution of a book of all veterans having a relationship with the state.

The amendment also:

- Adds a section to allow the Adjutant General to continue unspent 2011-13 biennium appropriations into the 2013-15 biennium relating to tuition assistance for eligible members of the National Guard. The Adjutant General estimates \$500,000 from the general fund will be unspent at the end of the 2011-13 biennium and continued into the 2013-15 biennium.
- Adds a section to provide statutory changes relating to the payment of expenditures from the state disaster relief fund.

House Bill No. 1016 - Department of Emergency Services - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$10,571,028	\$10,298,920	\$272,108	\$10,571,028
Operating expenses	9,919,488	9,719,488	200,000	9,919,488
Capital assets	923,240	923,240		923,240
Grants	19,373,247	19,373,247		19,373,247
Disaster costs	147,730,354	147,718,567	1,511,787	149,230,354
Radio communications	3,710,000	2,460,000	275,000	2,735,000
Accrued leave payments		283,895	(283,895)	
Total all funds	\$192,227,357	\$190,777,357	\$1,975,000	\$192,752,357
Less estimated income	179,525,854	179,325,854	1,700,000	181,025,854
General fund	\$12,701,503	\$11,451,503	\$275,000	\$11,726,503
FTE	68.00	68.00	0.00	68.00

Department No. 542 - Department of Emergency Services - Detail of Senate Changes

	Removes Separate Line Item for Accrued Leave Payments ¹	Restores Funding for Volunteer Disaster Response Coordination ²	Adds Funding for Housing Rehabilitation ³	Restores a Portion of Funding for State Radio Towers ⁴	Total Senate Changes
Salaries and wages	\$272,108				\$272,108
Operating expenses		200,000			200,000
Capital assets					
Grants					
Disaster costs	11,787		1,500,000		1,511,787
Radio communications				275,000	275,000
Accrued leave payments	(283,895)				(283,895)
Total all funds	\$0	\$200,000	\$1,500,000	\$275,000	\$1,975,000
Less estimated income	0	200,000	1,500,000	0	1,700,000
General fund	\$0	\$0	\$0	\$275,000	\$275,000
FTE	0.00	0.00	0.00	0.00	0.00

¹ The accrued leave payments line item added by the House is removed, and the associated funding returned to line items with salaries and wages funding.

² Funding of \$200,000 from the state disaster relief fund removed by the House for volunteer disaster response coordination is restored. The executive budget recommendation provided for total funding of \$400,000 from the state disaster relief fund for volunteer disaster response coordination.

³ Funding of \$1.5 million from the state disaster relief fund is added to continue county and city housing rehabilitation projects to assist residents in the rehabilitation or replacement of flood-damaged homes. A section is also added regarding the use of the funds.

⁴ One-time funding of \$275,000 from the general fund is added for new State Radio towers is to provide total funding of \$1,175,000 from the general fund. The executive budget included funding of \$1,500,000 from the general fund for State Radio towers. The House version provided \$900,000 from the general fund for State Radio towers.