

HOUSE BILL NO. 1017

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the game and fish department for the purpose of defraying the expenses of the
8 game and fish department, for the biennium beginning July 1, 2013, and ending June 30, 2015,
9 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$24,019,028	\$2,835,262	\$26,854,290
13 Operating expenses	12,524,493	572,747	13,097,240
14 Capital assets	4,183,170	(298,109)	3,885,061
15 Grants	7,718,500	(796,000)	6,922,500
16 Land habitat and deer depredation	12,904,686	(153,583)	12,751,103
17 Noxious weed control	600,000	50,000	650,000
18 Missouri River enforcement	200,000	80,902	280,902
19 Grants, gifts, and donations	800,000	0	800,000
20 Nongame wildlife conservation	120,000	0	120,000
21 Lonetree reservoir	1,749,065	212,776	1,961,841
22 Wildlife services	868,800	(100,000)	768,800
23 Total special funds	\$65,687,742	\$2,403,995	\$68,091,737
24 Full-time equivalent positions	157.00	0.00	157.00

Sixty-third
Legislative Assembly

1	Salaries and wages	\$24,019,028	\$1,431,339	\$25,450,367
2	Operating expenses	12,524,493	432,235	12,956,728
3	Capital assets	4,183,170	(298,109)	3,885,061
4	Grants	7,718,500	(896,000)	6,822,500
5	Land habitat and deer depredation	12,904,686	(215,103)	12,689,583
6	Noxious weed control	600,000	50,000	650,000
7	Missouri River enforcement	200,000	73,913	273,913
8	Grants, gifts, and donations	800,000	0	800,000
9	Nongame wildlife conservation	120,000	0	120,000
10	Lonetree reservoir	1,749,065	175,886	1,924,951
11	Wildlife services	868,800	(484,400)	384,400
12	Accrued leave payments	0	816,366	816,366
13	Total special funds	\$65,687,742	\$1,086,127	\$66,773,869
14	Full-time equivalent positions	157.00	1.00	158.00

15 **SECTION 2. GRANTS, GIFTS, AND DONATIONS LINE.** The grants, gifts, and donations
16 line item in section 1 of this Act includes up to \$400,000 received by the game and fish
17 department for surface damage, easements, or reclamation on department owned or managed
18 properties as a result of mineral exploration and extraction activities.