

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10			
11	Salaries and wages	\$2,730,281	\$12,208,141
12	Operating expenses	429,000	2,816,016
13	Capital assets	393,989	2,014,725
14	Grants	0	1,000,000
15	Cultural heritage grants	0	504,500
16	Yellowstone-Missouri-Fort Union	<u>4,492</u>	<u>4,492</u>
17	Total all funds	\$3,553,270	\$18,547,874
18	Less estimated income	<u>346,090</u>	<u>3,246,503</u>
19	Total general fund	\$3,207,180	\$15,301,371
20	Full-time equivalent positions	6.00	69.00

21 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

22 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
23 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
24 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

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	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
1			
2	Marketing	\$75,000	\$0
3	New exhibit development	90,000	0
4	Lawrence Welk homestead grant	25,000	0
5	Repairs and small capital projects	1,125,000	0
6	North Dakota studies eighth grade curriculum	125,000	150,000
7	Traveling exhibit	0	250,000
8	Oil impact adjustments	0	50,000
9	Historic sites exhibits	0	65,000
10	Database migration	30,900	0
11	Temporary staff	59,800	0
12	Business analysis	10,000	0
13	State's 125 th celebration planning	<u>50,000</u>	<u>150,000</u>
14	Total all funds	\$1,590,700	\$665,000
15	Less estimated income	<u>650,000</u>	<u>0</u>
16	Total general fund	\$940,700	\$665,000

17 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
18 2015-17 biennium. The state historical society shall report to the appropriations committees of
19 the sixty-fourth legislative assembly on the use of this one-time funding for the biennium
20 beginning July 1, 2013, and ending June 30, 2015.

21 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
22 historical society and deposited in the revolving fund established pursuant to section 55-03-04
23 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
24 the biennium beginning July 1, 2013, and ending June 30, 2015.

25 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
26 devises, bequests, donations, and assignments received by the state historical society and
27 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
28 historical society for the purposes provided in section 55-01-04, for the biennium beginning
29 July 1, 2013, and ending June 30, 2015.

30 **SECTION 5. EXEMPTION - TRAVELING EXHIBIT FUNDING.** The capital assets line item
31 contained in section 1 of this Act includes the sum of \$250,000 for the purpose of contracting for

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- 1 traveling exhibits. This funding is not subject to the provisions of section 54-44.1-11 or 55-02-09
- 2 and any unspent moneys as of June 30, 2015, may be deposited into the revolving fund
- 3 established pursuant to section 55-02-04 and continued for the purpose of contracting for
- 4 traveling exhibits.