

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and for providing a grant to the International Peace Garden; to provide
3 for matching funds; to provide an exemption; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the parks and recreation department for the purpose of defraying the expenses
9 of the parks and recreation department and for providing a grant to the International Peace
10 Garden, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

11 Subdivision 1.

12 PARKS AND RECREATION DEPARTMENT

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
15 Administration	\$2,484,885	\$234,437	\$2,719,322
16 Natural resources	12,768,203	6,465,819	19,234,022
17 Recreation	7,489,091	(1,479,650)	6,009,441
18 Total all funds	\$22,742,179	\$5,220,606	\$27,962,785
19 Less estimated income	11,641,532	150,303	11,791,835
20 Total general fund	\$11,100,647	\$5,070,303	\$16,170,950
21 <u>Administration</u>	<u>\$2,484,885</u>	<u>\$167,115</u>	<u>\$2,652,000</u>
22 <u>Accrued leave payments</u>	<u>0</u>	<u>181,577</u>	<u>181,577</u>
23 <u>Natural resources</u>	<u>12,768,203</u>	<u>8,488,150</u>	<u>21,256,353</u>
24 <u>Recreation</u>	<u>7,489,091</u>	<u>(1,515,640)</u>	<u>5,973,451</u>

Sixty-third
Legislative Assembly

1	<u>Total all funds</u>	<u>\$22,742,179</u>	<u>\$7,321,202</u>	<u>\$30,063,381</u>
2	<u>Less estimated income</u>	<u>11,641,532</u>	<u>797,980</u>	<u>12,439,512</u>
3	<u>Total general fund</u>	<u>\$11,100,647</u>	<u>\$6,523,222</u>	<u>\$17,623,869</u>
4	Full-time equivalent positions	54.00	1.00	55.00
5	Subdivision 2.			
6	INTERNATIONAL PEACE GARDEN			
7			Adjustments or	
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	International Peace Garden	<u>\$773,699</u>	<u>\$200,000</u>	<u>\$973,699</u>
10	Total general fund	<u>\$773,699</u>	<u>\$200,000</u>	<u>\$973,699</u>
11	Subdivision 3.			
12	BILL TOTAL			
13			Adjustments or	
14		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15	Grand total general fund	\$11,874,346	\$5,270,303	\$17,144,649
16	Grand total special funds	11,641,532	150,303	11,791,835
17	Grand total all funds	\$23,515,878	\$5,420,606	\$28,936,484
18	<u>Grand total general fund</u>	<u>\$11,874,346</u>	<u>\$6,723,222</u>	<u>\$18,597,568</u>
19	<u>Grand total special funds</u>	<u>11,641,532</u>	<u>797,980</u>	<u>12,439,512</u>
20	<u>Grand total all funds</u>	<u>\$23,515,878</u>	<u>\$7,521,202</u>	<u>\$31,037,080</u>

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
26	Parks capital projects and deferred maintenance	\$5,269,210	\$3,912,800
27	<u>Parks capital projects and deferred maintenance</u>	<u>\$5,269,210</u>	<u>\$6,362,800</u>
28	Parks equipment	116,000	300,000
29	Little Missouri state park trail leases	85,000	0
30	Parks SCORP plan	40,000	0
31	Parks strategic plans	0	100,000

1	Community grant program	0	400,000
2	International Peace Garden capital projects	<u>267,000</u>	<u>0</u>
3	Total all funds	\$5,777,210	\$4,712,800
4	Less estimated income	1,028,000	1,282,800
5	Total general fund	\$4,749,210	\$3,430,000
6	<u>Total all funds</u>	<u>\$5,777,210</u>	<u>\$7,162,800</u>
7	<u>Less estimated income</u>	<u>1,028,000</u>	<u>1,937,800</u>
8	<u>Total general fund</u>	<u>\$4,749,210</u>	<u>\$5,225,000</u>

9 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
10 2015-17 biennium. The parks and recreation department shall report to the appropriations
11 committees of the sixty-fourth legislative assembly on the use of this one-time funding for the
12 biennium beginning July-1, 2013, and ending June 30, 2015.

13 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

14 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
15 necessary, included in the natural resources line item in subdivision 1 of section 1 of this Act, is
16 from the game and fish operating fund, or federal or other funds available to the game and fish
17 department, and must be transferred to the parks and recreation department for maintenance,
18 operating, and extraordinary repairs expenses relating to boat ramps at state parks for the
19 biennium beginning July 1, 2013, and ending June 30, 2015.

20 **SECTION 4. MATCHING REQUIREMENT - INTERPRETIVE EXHIBITS.** The natural
21 resources line item in subdivision 1 of section 1 of this Act includes the sum of \$200,000 for
22 completion of interpretive exhibits at the Icelandic state park visitor center. This amount consists
23 of \$150,000 from the parks and recreation fund, derived from park fees and other income, and
24 \$50,000 from the state parks gift fund. The \$50,000 appropriated from the state parks gift fund
25 must be provided to the department as matching funds from nonstate sources for the
26 completion of the interpretive exhibits.

27 **SECTION 5. EXEMPTION.** Up to \$400,000 of community grants funding from the general
28 fund included in the recreation line item contained in subdivision 1 of section 1 of this Act is not
29 subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation
30 may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for
31 the purposes provided in section 55-08-14.1.

1 **SECTION 6. OIL-RELATED REVENUE - NEW WELLS.** Fifteen percent of any revenue
2 received by the department from oil wells completed after July 1, 2013, must be used for the
3 community grants program for the biennium beginning July 1, 2013, and ending June 30, 2015.
4 Any remaining revenue received from these oil wells may only be used for one-time funding
5 items.

6 **SECTION 7. PROPERTY PURCHASE IN WALHALLA GORGE AND FROST FIRE AREA.**
7 The natural resources line item in subdivision 1 of section 1 of this Act includes \$2,800,000 for
8 the purchase of property in the Walhalla gorge and frost fire area. Of this amount, up to
9 \$1,670,000 from the general fund and \$830,000 of other funds from local matching funds may
10 be used for the purchase of land and buildings. For each \$2 of funding from the general fund
11 used for the purchase, \$1 of other funds from local matching funds must be received in cash by
12 the department before the purchase is made. The land and buildings may not be purchased for
13 more than the appraised value. The remaining amount of \$300,000 from the general fund may
14 be used for operations, a business plan, and other related expenses.

15 **SECTION 8. EMERGENCY.** The natural resources line item in subdivision 1 of section 1 of
16 this Act includes \$3,730,000, of which \$2,930,000 is from the general fund and \$600,000 is from
17 special funds derived from federal funds and other income, for various capital projects, which is
18 declared to be an emergency measure.