

Sixty-third  
Legislative Assembly  
of North Dakota

## REENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and  
2 recreation department and for providing a grant to the International Peace Garden; to provide  
3 for matching funds;~~and~~ to provide an exemption; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the parks and recreation department for the purpose of defraying the expenses  
9 of the parks and recreation department and for providing a grant to the International Peace  
10 Garden, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

11 Subdivision 1.

12 PARKS AND RECREATION DEPARTMENT

	Base Level	Adjustments or Enhancements	Appropriation
15 Administration	<del>\$2,484,885</del>	<del>\$167,115</del>	<del>\$2,652,000</del>
16 Accrued leave payments	<del>0</del>	<del>181,577</del>	<del>181,577</del>
17 Natural resources	<del>12,768,203</del>	<del>8,488,150</del>	<del>21,256,353</del>
18 Recreation	<del>7,489,091</del>	<del>(1,515,640)</del>	<del>5,973,451</del>
19 Total all funds	<del>\$22,742,179</del>	<del>\$7,321,202</del>	<del>\$30,063,381</del>
20 Less estimated income	<del>11,641,532</del>	<del>797,980</del>	<del>12,439,512</del>
21 Total general fund	<del>\$11,100,647</del>	<del>\$6,523,222</del>	<del>\$17,623,869</del>
22 Full-time equivalent positions	<del>54.00</del>	<del>1.00</del>	<del>55.00</del>
23 Administration	<u>\$2,484,885</u>	<u>\$235,132</u>	<u>\$2,720,017</u>
24 Natural resources	<u>12,768,203</u>	<u>9,738,206</u>	<u>22,506,409</u>

1	Recreation	7,489,091	(1,279,250)	6,209,841
2	Total all funds	\$22,742,179	\$8,694,088	\$31,436,267
3	Less estimated income	11,641,532	150,422	11,791,954
4	Total general fund	\$11,100,647	\$8,543,666	\$19,644,313
5	Full-time equivalent positions	54.00	1.00	55.00

6 Subdivision 2.

7 INTERNATIONAL PEACE GARDEN

8		Adjustments or		
9		Base Level	Enhancements	Appropriation
10	International Peace Garden	<del>\$773,699</del>	<del>\$200,000</del>	<del>\$973,699</del>
11	Total general fund	<del>\$773,699</del>	<del>\$200,000</del>	<del>\$973,699</del>
12	International Peace Garden	\$773,699	\$2,700,000	\$3,473,699
13	Total general fund	\$773,699	\$2,700,000	\$3,473,699

14 Subdivision 3.

15 BILL TOTAL

16		Adjustments or		
17		Base Level	Enhancements	Appropriation
18	Grand total general fund	<del>\$11,874,346</del>	<del>\$6,723,222</del>	<del>\$18,597,568</del>
19	Grand total special funds	<del>11,641,532</del>	<del>797,980</del>	<del>12,439,512</del>
20	Grand total all funds	<del>\$23,515,878</del>	<del>\$7,521,202</del>	<del>\$31,037,080</del>
21	Grand total general fund	\$11,874,346	\$11,243,666	\$23,118,012
22	Grand total special funds	11,641,532	150,422	11,791,954
23	Grand total all funds	\$23,515,878	\$11,394,088	\$34,909,966

24 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

25 SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time

26 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and

27 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

28	One-Time Funding Description	2011-13	2013-15
29	<del>Parks capital projects and deferred maintenance</del>	<del>\$5,269,210</del>	<del>\$6,362,800</del>
30	<del>Parks equipment</del>	<del>116,000</del>	<del>300,000</del>
31	<del>Little Missouri state park trail leases</del>	<del>85,000</del>	<del>0</del>

1	<del>Parks SCORP plan</del>	<del>40,000</del>	<del>0</del>
2	<del>Parks strategic plans</del>	<del>0</del>	<del>100,000</del>
3	<del>Community grant program</del>	<del>0</del>	<del>400,000</del>
4	<del>International Peace Garden capital projects</del>	<del>267,000</del>	<del>0</del>
5	<del>Total all funds</del>	<del>\$5,777,210</del>	<del>\$7,162,800</del>
6	<del>Less estimated income</del>	<del>1,028,000</del>	<del>1,937,800</del>
7	<del>Total general fund</del>	<del>\$4,749,210</del>	<del>\$5,225,000</del>
8	<u>Parks capital projects and deferred maintenance</u>	<u>\$5,269,210</u>	<u>\$3,955,300</u>
9	<u>Parks equipment</u>	<u>116,000</u>	<u>375,000</u>
10	<u>Lewis and Clark interpretive center grant</u>	<u>0</u>	<u>3,150,000</u>
11	<u>Little Missouri state park trail leases</u>	<u>85,000</u>	<u>0</u>
12	<u>Parks SCORP plan</u>	<u>40,000</u>	<u>0</u>
13	<u>Parks strategic plans</u>	<u>0</u>	<u>100,000</u>
14	<u>Community grant program</u>	<u>0</u>	<u>600,000</u>
15	<u>International Peace Garden capital projects</u>	<u>267,000</u>	<u>2,500,000</u>
16	<u>Total all funds</u>	<u>\$5,777,210</u>	<u>\$10,680,300</u>
17	<u>Less estimated income</u>	<u>1,028,000</u>	<u>1,282,800</u>
18	<u>Total general fund</u>	<u>\$4,749,210</u>	<u>\$9,397,500</u>

19 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the  
20 2015-17 biennium. The parks and recreation department shall report to the appropriations  
21 committees of the sixty-fourth legislative assembly on the use of this one-time funding for the  
22 biennium beginning July-1, 2013, and ending June 30, 2015.

23 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

24 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be  
25 necessary, included in the natural resources line item in subdivision 1 of section 1 of this Act, is  
26 from the game and fish operating fund, or federal or other funds available to the game and fish  
27 department, and must be transferred to the parks and recreation department for maintenance,  
28 operating, and extraordinary repairs expenses relating to boat ramps at state parks for the  
29 biennium beginning July 1, 2013, and ending June 30, 2015.

30 **SECTION 4. MATCHING REQUIREMENT - INTERPRETIVE EXHIBITS.** The natural  
31 resources line item in subdivision 1 of section 1 of this Act includes the sum of \$200,000 for

1 completion of interpretive exhibits at the Icelandic state park visitor center. This amount consists  
2 of \$150,000 from the parks and recreation fund, derived from park fees and other income, and  
3 \$50,000 from the state parks gift fund. The \$50,000 appropriated from the state parks gift fund  
4 must be provided to the department as matching funds from nonstate sources for the  
5 completion of the interpretive exhibits.

6 **SECTION 5. EXEMPTION.** Up to ~~\$400,000~~\$600,000 of community grants funding from the  
7 general fund included in the recreation line item contained in subdivision 1 of section 1 of this  
8 Act is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this  
9 appropriation may be expended during the biennium beginning July 1, 2015, and ending  
10 June-30, 2017, for the purposes provided in section 55-08-14.1.

11 **SECTION 6. OIL-RELATED REVENUE - NEW WELLS.** Fifteen percent of any revenue  
12 received by the department from oil wells completed after July 1, 2013, must be used for the  
13 community grants program for the biennium beginning July 1, 2013, and ending June 30, 2015.  
14 Any remaining revenue received from these oil wells may only be used for one-time funding  
15 items.

16 ~~**SECTION 7. PROPERTY PURCHASE IN WALHALLA GORGE AND FROST FIRE AREA.**~~  
17 ~~The natural resources line item in subdivision 1 of section 1 of this Act includes \$2,800,000 for~~  
18 ~~the purchase of property in the Walhalla gorge and frost fire area. Of this amount, up to~~  
19 ~~\$1,670,000 from the general fund and \$830,000 of other funds from local matching funds may~~  
20 ~~be used for the purchase of land and buildings. For each \$2 of funding from the general fund~~  
21 ~~used for the purchase, \$1 of other funds from local matching funds must be received in cash by~~  
22 ~~the department before the purchase is made. The land and buildings may not be purchased for~~  
23 ~~more than the appraised value. The remaining amount of \$300,000 from the general fund may~~  
24 ~~be used for operations, a business plan, and other related expenses.~~

25 **SECTION 7. CONTINGENT FUNDING - INTERNATIONAL PEACE GARDEN CAPITAL**  
26 **PROJECTS.** The sum of \$2,500,000 from the general fund included in subdivision 2 of  
27 section 1 of this Act is for capital projects at the International Peace Garden and is contingent  
28 upon the International Peace Garden raising matching funds on a dollar-for-dollar basis from  
29 nonstate sources.

30 **SECTION 8. EMERGENCY.** The natural resources line item in subdivision 1 of section 1 of  
31 this Act includes \$3,730,000, of which \$2,930,000 is from the general fund and \$600,000 is from

Sixty-third  
Legislative Assembly

- 1 special funds derived from federal funds and other income, for various capital projects, which is
- 2 declared to be an emergency measure.