

PROPOSED AMENDMENTS TO REENGROSSED HOUSE BILL NO. 1019

That the Senate recede from its amendments as printed on pages 1454-1457 of the House Journal and pages 1257-1260 of the Senate Journal and that Reengrossed House Bill No. 1019 be amended as follows:

Page 1, line 3, remove "and"

Page 1, line 3, after "exemption" insert "; and to declare an emergency"

Page 1, replace lines 15 through 22 with:

"Administration	\$2,484,885	\$188,708	\$2,673,593
Accrued leave payments	0	181,577	181,577
Natural resources	12,768,203	8,325,122	21,093,325
Recreation	<u>7,489,091</u>	<u>(1,403,216)</u>	<u>6,085,875</u>
Total all funds	\$22,742,179	\$7,292,191	\$30,034,370
Less estimated income	<u>11,641,532</u>	<u>359,199</u>	<u>12,000,731</u>
Total general fund	\$11,100,647	\$6,932,992	\$18,033,639
Full-time equivalent positions	54.00	1.00	55.00"

Page 2, replace lines 3 and 4 with:

"International Peace Garden	<u>\$773,699</u>	<u>\$1,450,000</u>	<u>\$2,223,699</u>
Total general fund	\$773,699	\$1,450,000	\$2,223,699"

Page 2, replace lines 9 through 11 with:

"Grand total general fund	\$11,874,346	\$8,382,992	\$20,257,338
Grand total special funds	<u>11,641,532</u>	<u>359,199</u>	<u>12,000,731</u>
Grand total all funds	\$23,515,878	\$8,742,191	\$32,258,069"

Page 2, replace lines 17 through 26 with:

"Parks capital projects and deferred maintenance	\$5,269,210		\$3,897,800
Parks equipment	116,000		350,000
Lewis and Clark interpretive center grant	0		1,350,000
Little Missouri state park trail leases	85,000		0
Parks SCORP plan	40,000		0
Parks strategic plans	0		100,000
Community grant program	0		500,000
International Peace Garden capital projects	<u>267,000</u>		<u>1,250,000</u>
Total all funds	\$5,777,210		\$7,447,800
Less estimated income	<u>1,028,000</u>		<u>1,270,300</u>
Total general fund	\$4,749,210		\$6,177,500"

Page 3, line 15, replace "\$400,000" with "\$500,000"

Page 3, remove lines 25 through 31

Page 4, replace lines 1 and 2 with:

"SECTION 7. MARINA PURCHASE - APPRAISAL - EMERGENCY COMMISSION APPROVAL. The natural resources line item in subdivision 1 of section 1 of this Act includes \$387,500 from the general fund and \$387,500 from other funds for the purchase of a marina. The parks and recreation department must obtain an appraisal from a certified appraiser prior to the purchase of the marina. If the appraisal value exceeds \$775,000, the department may request emergency commission approval to spend an additional \$25,000 of other funds for the marina.

SECTION 8. PEMBINA GORGE AREA PROJECT. The natural resources line item in subdivision 1 of section 1 of this Act includes \$300,000 from the general fund which the parks and recreation department may use to rent property in the Pembina gorge area for the purpose of providing office space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center.

SECTION 9. CONTINGENT FUNDING - INTERNATIONAL PEACE GARDEN CAPITAL PROJECTS. The sum of \$1,250,000 from the general fund included in subdivision 2 of section 1 of this Act is for an engineering study and repair of the peace tower at the International Peace Garden and to the extent funds remain, other infrastructure improvements. The funding is contingent upon the International Peace Garden raising matching funds on a dollar-for-dollar basis from nonstate sources. Up to ten percent of the funds provided from the general fund are for the engineering study and emergency repairs and are not subject to the match requirement. The parks and recreation department shall accept and review engineering proposals and recommendations of the study before committing additional funds to the project and shall assist with bidding and construction oversight of any repair work.

SECTION 10. EMERGENCY. The natural resources line item in subdivision 1 of section 1 of this Act includes \$3,730,000, of which \$2,930,000 is from the general fund and \$800,000 is from special funds derived from federal funds and other income for various capital projects, and subdivision 2 of section 1 of this Act includes \$125,000 from the general fund for an engineering study of the peace tower and emergency repairs at the International Peace Garden, which are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Summary of Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Parks and Recreation Department						
Total all funds	\$27,962,785	\$30,063,381	(\$479,011)	\$29,584,370	\$31,436,267	(\$1,851,897)
Less estimated income	11,791,835	12,439,512	(663,781)	11,775,731	11,791,954	(16,223)
General fund	\$16,170,950	\$17,623,869	\$184,770	\$17,808,639	\$19,644,313	(\$1,835,674)
International Peace Garden						
Total all funds	\$973,699	\$973,699	\$1,250,000	\$2,223,699	\$3,473,699	(\$1,250,000)
Less estimated income	0	0	0	0	0	0
General fund	\$973,699	\$973,699	\$1,250,000	\$2,223,699	\$3,473,699	(\$1,250,000)
Bill total						
Total all funds	\$28,936,484	\$31,037,080	\$770,989	\$31,808,069	\$34,909,966	(\$3,101,897)
Less estimated income	11,791,835	12,439,512	(663,781)	11,775,731	11,791,954	(16,223)
General fund	\$17,144,649	\$18,597,568	\$1,434,770	\$20,032,338	\$23,118,012	(\$3,085,674)

House Bill No. 1019 - Parks and Recreation Department - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Administration	\$2,719,322	\$2,652,000	\$21,593	\$2,673,593	\$2,720,017	(\$46,424)
Natural resources	19,234,022	21,256,353	(613,028)	20,643,325	22,506,409	(1,863,084)
Recreation	6,009,441	5,973,451	112,424	6,085,875	6,209,841	(123,966)
Accrued leave payments		181,577		181,577		181,577
Total all funds	\$27,962,785	\$30,063,381	(\$479,011)	\$29,584,370	\$31,436,267	(\$1,851,897)
Less estimated income	11,791,835	12,439,512	(663,781)	11,775,731	11,791,954	(16,223)
General fund	\$16,170,950	\$17,623,869	\$184,770	\$17,808,639	\$19,644,313	(\$1,835,674)
FTE	55.00	55.00	0.00	55.00	55.00	0.00

Department No. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Removes House Changes to Executive Compensation Package ¹	Adjusts State Employee Compensation and Benefits Package ²	Restores Marina Funding ³	Adds Funding for Military Artifact Collection ⁴	Adds Funding for Equipment ⁵	Adds Funding for Community Grant Program ⁶
Administration	\$41,260	(\$19,667)				
Natural resources	290,386	(138,414)	325,000	10,000	50,000	
Recreation	23,740	(11,316)				100,000
Accrued leave payments						
Total all funds	\$355,386	(\$169,397)	\$325,000	\$10,000	\$50,000	\$100,000
Less estimated income	7,442	(3,723)	162,500	0	0	0
General fund	\$347,944	(\$165,674)	\$162,500	\$10,000	\$50,000	\$100,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Lewis and Clark Interpretive Center Grant ⁷	Removes Funding for Walhalla Gorge Property ⁸	Adds Funding for Pembina Gorge Area Project ⁹	Total Conference Committee Changes
Administration				\$21,593
Natural resources	1,350,000	(2,800,000)	300,000	(613,028)
Recreation				112,424
Accrued leave payments				
Total all funds	\$1,350,000	(\$2,800,000)	\$300,000	(\$479,011)
Less estimated income	0	(830,000)	0	(663,781)
General fund	\$1,350,000	(\$1,970,000)	\$300,000	\$184,770
FTE	0.00	0.00	0.00	0.00

¹ Changes made by the House to the executive compensation package are removed.

² This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

³ Funding removed by the House for purchase of a marina is partially restored. The executive budget and the Senate version included \$800,000 for the purchase of the marina.

⁴ Funding is added to purchase cabinetry to house a military artifact collection on display at Fort Abraham Lincoln State Park. The artifact collection will be donated to the Parks and Recreation Department. The Senate version included \$42,500 for purchase of the cabinetry and collection.

⁵ Funding is added for one-time equipment purchases of picnic tables and fire rings. The Senate version added \$75,000 for this purpose.

⁶ Funding is added to increase the community grant program from \$400,000 included in the executive budget recommendation to \$500,000. The Senate version included an increase of \$200,000.

⁷ Funding is added for a one-time grant for expansion of the Lewis and Clark Interpretive Center. The Senate version included \$3,150,000 for this purpose.

⁸ Funding added by the House for the purchase and operation of property in the Walhalla Gorge and Frost Fire area is removed, the same as the Senate version.

⁹ Funding is added to rent property in the Pembina Gorge area for office space.

Sections are added to provide guidelines for the Pembina Gorge area project and an emergency clause for various capital projects.

House Bill No. 1019 - International Peace Garden - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
International Peace Garden	\$973,699	\$973,699	\$1,250,000	\$2,223,699	\$3,473,699	(\$1,250,000)
Total all funds	\$973,699	\$973,699	\$1,250,000	\$2,223,699	\$3,473,699	(\$1,250,000)
Less estimated income	0	0	0	0	0	0
General fund	\$973,699	\$973,699	\$1,250,000	\$2,223,699	\$3,473,699	(\$1,250,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 751 - International Peace Garden - Detail of Conference Committee Changes

	Adds Funding for Peace Garden Capital Projects ¹	Total Conference Committee Changes
International Peace Garden	\$1,250,000	\$1,250,000
Total all funds	\$1,250,000	\$1,250,000
Less estimated income	0	0
General fund	\$1,250,000	\$1,250,000
FTE	0.00	0.00

¹ Funding is added for capital projects at the International Peace Garden. The Senate version included \$2.5 million for this purpose.

A section is added requiring matching funds for capital projects of the International

Peace Garden.