

**SECOND ENGROSSMENT  
with Conference Committee Amendments  
REENGROSSED HOUSE BILL NO. 1019**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and  
2 recreation department and for providing a grant to the International Peace Garden; to provide  
3 for matching funds; to provide an exemption; and to declare an emergency.

**4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the parks and recreation department for the purpose of defraying the expenses  
9 of the parks and recreation department and for providing a grant to the International Peace  
10 Garden, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

## 11 Subdivision 1.

## 12 PARKS AND RECREATION DEPARTMENT

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13			
14			
15 Administration	\$2,484,885	\$188,708	\$2,673,593
16 Accrued leave payments	0	181,577	181,577
17 Natural resources	12,768,203	8,325,122	21,093,325
18 Recreation	<u>7,489,091</u>	<u>(1,403,216)</u>	<u>6,085,875</u>
19 Total all funds	\$22,742,179	\$7,292,191	\$30,034,370
20 Less estimated income	<u>11,641,532</u>	<u>359,199</u>	<u>12,000,731</u>
21 Total general fund	\$11,100,647	\$6,932,992	\$18,033,639
22 Full-time equivalent positions	54.00	1.00	55.00

## 23 Subdivision 2.

## 24 INTERNATIONAL PEACE GARDEN

Sixty-third  
Legislative Assembly

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
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2			
3	International Peace Garden	<u>\$1,450,000</u>	<u>\$2,223,699</u>
4	Total general fund	\$1,450,000	\$2,223,699
5	Subdivision 3.		
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7			
8			
9	Grand total general fund	\$11,874,346	\$20,257,338
10	Grand total special funds	<u>11,641,532</u>	<u>12,000,731</u>
11	Grand total all funds	\$8,742,191	\$32,258,069

BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
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**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>2011-13</u>	<u>2013-15</u>
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The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The parks and recreation department shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

1       **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

2       **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be  
3 necessary, included in the natural resources line item in subdivision 1 of section 1 of this Act, is  
4 from the game and fish operating fund, or federal or other funds available to the game and fish  
5 department, and must be transferred to the parks and recreation department for maintenance,  
6 operating, and extraordinary repairs expenses relating to boat ramps at state parks for the  
7 biennium beginning July 1, 2013, and ending June 30, 2015.

8       **SECTION 4. MATCHING REQUIREMENT - INTERPRETIVE EXHIBITS.** The natural  
9 resources line item in subdivision 1 of section 1 of this Act includes the sum of \$200,000 for  
10 completion of interpretive exhibits at the Icelandic state park visitor center. This amount consists  
11 of \$150,000 from the parks and recreation fund, derived from park fees and other income, and  
12 \$50,000 from the state parks gift fund. The \$50,000 appropriated from the state parks gift fund  
13 must be provided to the department as matching funds from nonstate sources for the  
14 completion of the interpretive exhibits.

15       **SECTION 5. EXEMPTION.** Up to \$500,000 of community grants funding from the general  
16 fund included in the recreation line item contained in subdivision 1 of section 1 of this Act is not  
17 subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation  
18 may be expended during the biennium beginning July 1, 2015, and ending  
19 June 30, 2017, for the purposes provided in section 55-08-14.1.

20       **SECTION 6. OIL-RELATED REVENUE - NEW WELLS.** Fifteen percent of any revenue  
21 received by the department from oil wells completed after July 1, 2013, must be used for the  
22 community grants program for the biennium beginning July 1, 2013, and ending June 30, 2015.  
23 Any remaining revenue received from these oil wells may only be used for one-time funding  
24 items.

25       **SECTION 7. MARINA PURCHASE - APPRAISAL - EMERGENCY COMMISSION**

26       **APPROVAL.** The natural resources line item in subdivision 1 of section 1 of this Act includes  
27 \$387,500 from the general fund and \$387,500 from other funds for the purchase of a marina.  
28 The parks and recreation department must obtain an appraisal from a certified appraiser prior to  
29 the purchase of the marina. If the appraisal value exceeds \$775,000, the department may  
30 request emergency commission approval to spend an additional \$25,000 of other funds for the  
31 marina.

1       **SECTION 8. PEMBINA GORGE AREA PROJECT.** The natural resources line item in  
2 subdivision 1 of section 1 of this Act includes \$300,000 from the general fund which the parks  
3 and recreation department may use to rent property in the Pembina gorge area for the purpose  
4 of providing office space for employees or individuals responsible for monitoring or patrolling the  
5 trail systems in the area, developing a plan for continued monitoring and patrolling of the trail  
6 systems, and to determine the feasibility of establishing an interpretive center.

7       **SECTION 9. CONTINGENT FUNDING - INTERNATIONAL PEACE GARDEN CAPITAL**  
8 **PROJECTS.** The sum of \$1,250,000 from the general fund included in subdivision 2 of  
9 section 1 of this Act is for an engineering study and repair of the peace tower at the  
10 International Peace Garden and to the extent funds remain, other infrastructure improvements.  
11 The funding is contingent upon the International Peace Garden raising matching funds on a  
12 dollar-for-dollar basis from nonstate sources. Up to ten percent of the funds provided from the  
13 general fund are for the engineering study and emergency repairs and are not subject to the  
14 match requirement. The parks and recreation department shall accept and review engineering  
15 proposals and recommendations of the study before committing additional funds to the project  
16 and shall assist with bidding and construction oversight of any repair work.

17       **SECTION 10. EMERGENCY.** The natural resources line item in subdivision 1 of section 1 of  
18 this Act includes \$3,730,000, of which \$2,930,000 is from the general fund and \$800,000 is from  
19 special funds derived from federal funds and other income for various capital projects, and  
20 subdivision 2 of section 1 of this Act includes \$125,000 from the general fund for an engineering  
21 study of the peace tower and emergency repairs at the International Peace Garden, which are  
22 declared to be an emergency measure.