

Sixty-third  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and  
2 insurance; to provide for litigation contingency and settlement funds; and to provide for  
3 information technology projects and business process analysis.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated from special funds derived from the workforce safety  
7 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and  
8 insurance, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

|   | Base Level              | Adjustments or<br>Enhancements | Appropriation           |
|---|-------------------------|--------------------------------|-------------------------|
| <del>Workforce safety and insurance</del> | <del>\$58,413,293</del> | <del>(\$2,398,570)</del>       | <del>\$56,014,723</del> |
| <del>operations</del>                     |                         |                                |                         |
| <del>Accrued leave payments</del>         | <del>0</del>            | <del>1,662,965</del>           | <del>1,662,965</del>    |
| <del>Total special funds</del>            | <del>\$58,413,293</del> | <del>(\$735,605)</del>         | <del>\$57,677,688</del> |
| <u>Workforce safety and insurance</u>     | <u>\$58,413,293</u>     | <u>\$2,496,164</u>             | <u>\$60,909,457</u>     |
| <u>operations</u>                         |                         |                                |                         |
| <u>Accrued leave payments</u>             | <u>0</u>                | <u>1,662,965</u>               | <u>1,662,965</u>        |
| <u>Litigation contingency</u>             | <u>0</u>                | <u>750,000</u>                 | <u>750,000</u>          |
| <u>Total special funds</u>                | <u>\$58,413,293</u>     | <u>\$4,909,129</u>             | <u>\$63,322,422</u>     |
| Full-time equivalent positions            | 247.14                  | 3.00                           | 250.14                  |

21 ~~**SECTION 2. BUSINESS PROCESS ANALYSIS.** The workforce safety and insurance~~  
22 ~~operations line item in section 1 of this Act includes \$500,000 from special funds for workforce~~  
23 ~~safety and insurance to contract with the information technology department and a private~~  
24 ~~consultant to conduct a business process analysis for the biennium beginning July 1, 2013, and~~

1 ending June 30, 2015. The analysis must include a review of the workforce safety and  
2 insurance business process and its use of information technology to support the business  
3 process and recommend changes to improve the efficiency and effectiveness of its business  
4 process and related information technology services.

5 ~~— **SECTION 3. INFORMATION TECHNOLOGY STAFFING ANALYSIS.** Section 1 of this Act  
6 includes \$100,000 from special funds for workforce safety and insurance to contract with the  
7 information technology department and a private consultant to conduct an information  
8 technology staffing analysis for the biennium beginning July 1, 2013, and ending June 30, 2015.  
9 The analysis must include a review of the workforce safety and insurance information  
10 technology staffing duties, responsibilities, and staffing levels and must consider the feasibility  
11 and desirability of transferring additional information technology positions to the information  
12 technology department and must provide recommendations regarding the appropriate level of  
13 information technology staff for workforce safety and insurance.~~

14 **SECTION 2. LITIGATION CONTINGENCY - SETTLEMENT FUNDS - USE OF FUNDS.**

15 Funding included in the litigation contingency line item in section 1 of this Act may be spent by  
16 workforce safety and insurance only for fees and other costs associated with workforce safety  
17 and insurance pursuing a civil action for damages relating to the unsuccessful advanced  
18 information management computer system project. Any remaining unused litigation funds may  
19 be used by workforce safety and insurance for the development or operation of information  
20 technology projects. Any moneys received by workforce safety and insurance resulting from a  
21 settlement or court awards relating to this project must be retained in the workforce safety and  
22 insurance fund and reported to the sixty-fourth legislative assembly.

23 **SECTION 3. INFORMATION TECHNOLOGY PROJECTS FUNDING - BUSINESS**

24 **PROCESS ANALYSIS.** The workforce safety and insurance operations line item in section 1 of  
25 this Act includes the sum of \$4,725,000, which may only be spent for costs of conducting a  
26 business process analysis of up to \$500,000, as provided in section 4 of this Act and for  
27 appropriate information technology equipment, development, and operational costs of  
28 information technology projects as approved by workforce safety and insurance's executive  
29 steering board and the state information technology advisory committee.

30 **SECTION 4. BUSINESS PROCESS ANALYSIS.** During the 2013-14 interim, workforce  
31 safety and insurance shall contract with the information technology department and a private

- 1 consultant to conduct a business process analysis of workforce safety and insurance. The
- 2 analysis must include a review of the workforce safety and insurance business process and its
- 3 use of information technology to support the business process and related information
- 4 technology services.