

**FIRST ENGROSSMENT  
with Conference Committee Amendments  
ENGROSSED HOUSE BILL NO. 1021**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and  
2 insurance; to provide for litigation contingency and settlement funds; and to provide for  
3 information technology projects and business process analysis.

**4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated from special funds derived from the workforce safety  
7 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and  
8 insurance, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

|                                   | <u>Base Level</u> | <u>Adjustments or<br/>Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|-------------------|--|----------------------|
| 10 Workforce safety and insurance | \$58,413,293      | \$2,496,164                            | \$60,909,457         |
| 11 operations                     |                   |  |                      |
| 12 Accrued leave payments         | 0                 | 1,662,965                              | 1,662,965            |
| 13 Litigation contingency         | <u>0</u>          | <u>750,000</u>                         | <u>750,000</u>       |
| 14 Total special funds            | \$58,413,293      | \$4,909,129                            | \$63,322,422         |
| 15 Full-time equivalent positions | 247.14            | 3.00                                   | 250.14               |

**17 SECTION 2. LITIGATION CONTINGENCY - SETTLEMENT FUNDS - USE OF FUNDS.**

18 Funding included in the litigation contingency line item in section 1 of this Act may be spent by  
19 workforce safety and insurance only for fees and other costs associated with workforce safety  
20 and insurance pursuing a civil action for damages relating to the unsuccessful advanced  
21 information management computer system project. Any remaining unused litigation funds may  
22 be used by workforce safety and insurance for the development or operation of information  
23 technology projects. Any moneys received by workforce safety and insurance resulting from a

1 settlement or court awards relating to this project must be retained in the workforce safety and  
2 insurance fund and reported to the sixty-fourth legislative assembly.

3 **SECTION 3. INFORMATION TECHNOLOGY PROJECTS FUNDING - BUSINESS**

4 **PROCESS ANALYSIS.** The workforce safety and insurance operations line item in section 1 of  
5 this Act includes the sum of \$4,725,000, which may only be spent for costs of conducting a  
6 business process analysis of up to \$500,000, as provided in section 4 of this Act and for  
7 appropriate information technology equipment, development, and operational costs of  
8 information technology projects as approved by workforce safety and insurance's executive  
9 steering board and the state information technology advisory committee.

10 **SECTION 4. BUSINESS PROCESS ANALYSIS.** During the 2013-14 interim, workforce  
11 safety and insurance shall contract with the information technology department and a private  
12 consultant to conduct a business process analysis of workforce safety and insurance. The  
13 analysis must include a review of the workforce safety and insurance business process and its  
14 use of information technology to support the business process and related information  
15 technology services.