

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2004

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
2 of health; to repeal section 23-46-05 of the North Dakota Century Code, relating to state
3 financial assistance for emergency medical services; and to provide legislative intent.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state department of health for the purpose of defraying the expenses of the
9 state department of health, for the biennium beginning July 1, 2013, and ending June 30, 2015,
10 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
11				
12				
13	Salaries and wages	\$49,351,659	\$8,839,585	\$58,191,244
14	Operating expenses	50,272,030	(11,744,473)	38,527,557
15	Capital assets	1,998,073	226,215	2,224,288
16	Grants	57,928,038	(443,309)	57,484,729
17	Tobacco prevention	6,162,396	(618,145)	5,544,251
18	WIC food payments	24,158,109	501,752	24,659,861
19	Federal stimulus funds	<u>0</u>	<u>155,000</u>	<u>155,000</u>
20	Total all funds	\$189,870,305	(\$3,083,375)	\$186,786,930
21	Less estimated income	<u>156,956,525</u>	<u>(16,337,612)</u>	<u>140,618,913</u>
22	Total general fund	\$32,913,780	\$13,254,237	\$46,168,017
23	Full-time equivalent positions	344.00	10.00	354.00

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
3 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
4 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

5 <u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
6 Federal fiscal stimulus	\$3,492,228	\$155,000
7 EPA lawsuit contingency	1,000,000	500,000
8 ST-elevated myocardial infarction (STEMI)	600,000	0
9 Food and lodging licensing management system	<u>0</u>	<u>110,000</u>
10 Total all funds	\$5,092,228	\$765,000
11 Less estimated income	<u>3,992,228</u>	<u>155,000</u>
12 Total general fund	\$1,100,000	\$610,000

13 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
14 2015-17 biennium. The state department of health shall report to the appropriations committees
15 of the sixty-third legislative assembly on the use of this one-time funding for the biennium
16 beginning July 1, 2013, and ending June 30, 2015.

17 **SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND.** The estimated
18 income line item included in section 1 of this Act includes \$272,310, or so much of the sum as
19 may be necessary, to be made available to the state department of health from the environment
20 and rangeland protection fund, for the biennium beginning July 1, 2013, and ending June 30,
21 2015. This amount includes \$50,000 for a grant to the North Dakota stockmen's association
22 environmental services program.

23 **SECTION 4. TOBACCO PREVENTION AND CONTROL TRUST FUND.** The estimated
24 income line item included in section 1 of this Act includes \$383,000 from the tobacco prevention
25 and control trust fund, for the biennium beginning July 1, 2013, and ending June 30, 2015.

26 **SECTION 5. INTENT - INDIRECT COST RECOVERIES.** Notwithstanding section
27 54-44.1-15, the state department of health may deposit indirect cost recoveries in its operating
28 account.

29 **SECTION 6. FOLLOWUP COLORECTAL SCREENING GUIDELINES.** The grants line item
30 included in section 1 of this Act includes \$160,200 from the general fund for recommended
31 followup colorectal screenings. These funds may be spent for the cost of recommended

Sixty-third
Legislative Assembly

1 followup colorectal screenings of up to \$1,800 per screening for the biennium beginning July 1,
2 2013, and ending June 30, 2015.

3 **SECTION 7. REPEAL.** Section 23-46-05 of the North Dakota Century Code is repealed.