

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the Indian affairs  
2 commission; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of  
7 defraying the expenses of the Indian affairs commission, for the biennium beginning July 1,  
8 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 <del>Salaries and wages</del>	<del>\$601,373</del>	<del>\$265,841</del>	<del>\$867,214</del>
12 <del>Operating expenses</del>	<del>221,505</del>	<del>(55,237)</del>	<del>166,268</del>
13 <del>Total general fund</del>	<del>\$822,878</del>	<del>\$210,604</del>	<del>\$1,033,482</del>
14 <u>Salaries and wages</u>	<u>\$601,373</u>	<u>\$251,496</u>	<u>\$852,869</u>
15 <u>Accrued leave payments</u>	<u>0</u>	<u>8,421</u>	<u>8,421</u>
16 <u>Operating expenses</u>	<u>221,505</u>	<u>(55,237)</u>	<u>166,268</u>
17 <u>Total general fund</u>	<u>\$822,878</u>	<u>\$204,680</u>	<u>\$1,027,558</u>
18 Full-time equivalent positions	4.00	1.00	5.00

19 **SECTION 2. REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The Indian affairs  
20 commission shall report to the appropriations committees of the sixty-fourth legislative assembly  
21 regarding the activities of the Native American health system program administrator.