

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home and department of veterans' affairs for the purpose of
8 defraying the expenses of the veterans' home and department of veterans' affairs, for the
9 biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

10 Subdivision 1.

11 VETERANS' HOME

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12			
13			
14	Salaries and wages	\$2,864,169	\$16,781,030
15	Operating expenses	(483,435)	5,458,850
16	Capital assets	916,540	1,622,040
17	New veterans' home	<u>(332,000)</u>	<u>0</u>
18	Total all funds	\$20,896,646	\$23,861,920
19	Less estimated income	<u>15,343,323</u>	<u>15,773,626</u>
20	Total general fund	\$5,553,323	\$8,088,294
21	Full-time equivalent positions	120.72	120.72

22 Subdivision 2.

23 VETERANS' AFFAIRS

Sixty-third
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		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
1				
2				
3	Veterans' affairs	<u>\$1,099,626</u>	<u>\$243,541</u>	<u>\$1,343,167</u>
4	Total general fund	\$1,099,626	\$243,541	\$1,343,167
5	Full-time equivalent positions	7.00	1.00	8.00
6	Subdivision 3.			
7		BILL TOTAL		
8			Adjustments or	
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Grand total general fund	\$6,652,949	\$2,778,512	\$9,431,461
11	Grand total special funds	<u>15,343,323</u>	<u>430,303</u>	<u>15,773,626</u>
12	Grand total all funds	\$21,996,272	\$3,208,815	\$25,205,087
13	Full-time equivalent positions	127.72	1.00	128.72

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
18			
19	Veterans' home	\$0	\$0
20	Demolition of old veterans' home	0	1,121,000
21	Department of veterans' affairs	0	0
22	Website	15,593	15,000
23	Discharge project	22,000	0
24	In lieu of post war trust fund income	210,000	0
25	Vans	50,000	0
26	Stand down events	<u>20,000</u>	<u>0</u>
27	Total all funds	\$317,593	\$1,136,000
28	Less estimated income	<u>0</u>	<u>560,500</u>
29	Total general fund	\$317,593	\$575,500

The 2013-15 one-time funding amounts are not a part of the agencies' base budget for the 2015-17 biennium. The veterans' home and department of veterans' affairs shall report to the

Sixty-third
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- 1 appropriations committees of the sixty-fourth legislative assembly on the use of this one-time
- 2 funding for the biennium beginning July 1, 2013, and ending June 30, 2015.